

Fiscal Estimate - 2005 Session

Original Updated Corrected Supplemental

LRB Number 05-0693/6		Introduction Number AB-788		
Description Posting of information relating to certain pending state contracts and orders on the Internet				
Fiscal Effect				
State:				
<input type="checkbox"/> No State Fiscal Effect				
<input type="checkbox"/> Indeterminate				
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues		
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues		
<input type="checkbox"/> Create New Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget		
		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
<input type="checkbox"/> Decrease Costs				
Local:				
<input type="checkbox"/> No Local Government Costs				
<input type="checkbox"/> Indeterminate				
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
5. Types of Local Government Units Affected				
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities		
<input type="checkbox"/> Counties		<input type="checkbox"/> Others		
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts		
Fund Sources Affected		Affected Ch. 20 Appropriations		
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS				
Agency/Prepared By		Authorized Signature		Date
ETH/ Jonathan Becker (608) 267-0647		Roth Judd (608) 266-8111		11/7/2005

Fiscal Estimate Narratives

ETH 11/7/2005

LRB Number	05-0693/6	Introduction Number	AB-788	Estimate Type	Original
Description Posting of information relating to certain pending state contracts and orders on the Internet					

Assumptions Used in Arriving at Fiscal Estimate

The bill would require the creation of web pages with an on-line reporting tool and search mechanism. A one-time appropriation of \$10,000 will fund the procurement of consultant services to create the necessary database, web pages and electronic reporting tools. Additional workload can be absorbed by current staffing.

The Ethics Board will develop web pages using asp.net technology. Based on consultant estimates, the Board estimates it will take approximately 150 hours to develop database tables and asp.net web pages that will be necessary. The Ethics Board will contract out services to an experienced asp.net programmer at an anticipated rate of between \$65 and \$74/hour.

The Board could also develop web pages that would display each vendor that bids for a contract and an electronic reporting tool for reporting that information. The one-time cost of developing database tables and asp.net web pages for this enhancement would be approximately \$55,000 (800 hours of programming X \$65-\$74/hour). The bill would permit but not require this enhancement.

Funding for the project could come from a charge to each state agency that posts a bid or proposal on the web site. The Departments of Administration and Transportation have informed the Board that those agencies create each year approximately 14,000 purchase orders valued at \$10,000 or more. The University of Wisconsin System and other state agencies may also post bids and proposals. In any case, a small filing fee for state agencies for each posting would cover the cost of web development.

Long-Range Fiscal Implications

In addition to a one-time cost for creating a database and web pages, the Ethics Board anticipates incurring annual costs for maintaining and improving the website. The Board estimates these costs will be approximately \$1,500/year for programming by a consultant.

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Posting of information relating to certain pending state contracts and orders on the Internet			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$10,000			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes (FTE Position Changes)	\$		
State Operations - Other Costs	1,500		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$1,500		\$
B. State Costs by Source of Funds			
GPR	1,500		
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$1,500		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
ETH/ Jonathan Becker (608) 267-0647		Roth Judd (608) 266-8111	11/7/2005