Fiscal Estimate - 2005 Session

	Original		Updated		Corrected		Supple	emental	
LRB N	umber 05-	5018/1		Introd	luction N	lumber	SB-728		
Association	ion on of the agreem on for the 2003-(g unit, and autho	05 bienniı	ım, covering e	mployees in					
	State Fiscal Effe eterminate Increase Existin Appropriations Decrease Existin Appropriations Create New App	g ng	Reven Decrea	ase Existing	-	increase Co to absorb wi UYes Decrease C	ithin agency s		
Ind 1.[□ No Local Government Costs 5.Types of Local □ Indeterminate 5.Types of Local 1. □ Increase Costs 3. □ Increase Revenue Government Units Affected □ Permissive □ Mandatory □ Towns □ Village □ Cities □ Counties □ Others								
Fund Sources Affected Affected Ch. 20 Appropriations GPR PRO PRO SEG SEGS 20.865(1)									
Agency/F	Prepared By		A	outhorized S	ignature			Date	
OSER/ Jo	ohn Wiesman (6	08) 266-1	418 S	Susan Crawfo	ord (608) 26	66-9820		5/15/2006	

Fiscal Estimate Narratives OSER 5/16/2006

LRB Number	05-5018/1	Introduction Number	SB-728	Estimate Type	Original	
Description						

Description

Ratification of the agreement negotiated between the state of Wisconsin and the State Engineering Association for the 2003-05 biennium, covering employees in the professional engineering collective bargaining unit, and authorizing an expenditure of funds

Assumptions Used in Arriving at Fiscal Estimate

Long-Range Fiscal Implications

2005-07 per year fiscal impact: \$1,046,324 State Operations - Salaries and Fringes \$439,456 GPR State Cost

SUBJECT: WAGE INCREASES IN 2003-2005 CONTRACT AGREEMENT

State Engineering Association (14)

SUMMARY TOTALS

	OTHER FUNDS WITH	FRINGE	0\$	0\$		0\$	80
		GPR WITH FRINGE	0\$	0\$		80	0\$
	ALL FUNDS WITH	FRINGE	0\$	0\$		0\$	0\$
	ALL FUNDS	WITHOUT FRINGE	0\$	0\$		0\$	0\$
1,134.90	\$62,020,788	i	1st Year Cost	1st Year Cost	in 2nd Year	2nd Year Cost	ı
Total FTE:	Base Payroll:	FISCAL YEAR	2003-2004			2004-2005	Biennial Total

FISCAL YEAR INCREASES:

A) General Wage Adjustments

* To offset accumulated employee health insurance premiums, the effective date for the FY05 General Wage Adjustments is delayed until June 26, 2005, which is the start of the first pay period of the 2005-07 biennium. Therefore, there is no general wage increase cost within the 2003-05 biennium. FY05 - base pay increase of \$0.10/hour to each eligible employee with a lump sum for hours in pay status back to June 26, 2005.* FY05 - base pay increase of 1% to each eligible employee with a lump sum for hours in pay status back to June 26, 2005.*

FISCAL VEAD	,	ALL FUNDS	ALL FUNDS WITH		OTHER FUNDS WITH FRINCE
		WILLIAM FRINGE	FALINGE	GFR WITH FRINGE	FRINGE
2003-2004	1st Year Cost	0\$	0\$	0\$	
	1st Year Cost	0\$	0\$	0\$	
	in 2nd Year				
2004-2005	2nd Year Cost	\$0	0\$	0\$	
Biennial Total		0\$	0\$	0\$	

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Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

	Original		Updated			Corrected		Supplemental		
LRB Number 05-5018/1 Introduction Number SB-728							SB-728			
Assoc bargai I. One	cation of the accidation for the 2 ining unit, and	2003-05 bien I authorizing a or Revenue I	nium, coverir an expenditu	ng en ire of	nployees funds	s in the professi	ional engi	tate Engineering ineering collective not include in		
II Ani	nualized Cost	te:		-T		Annualized Fi	ecal Imp	act on funds from:		
II. Annualized Costs.				+		Increased Costs		Decreased Costs		
A. Sta	ate Costs by 0	 Category				merodoca occ.	<u> </u>	200,04004 00013		
	te Operations		ld Fringes	Т		\$0	o			
(FTI	E Position Cha	anges)		\neg						
Stat	te Operations	- Other Cost	s					W		
Loc	al Assistance									
Aids	s to Individuals	s or Organiza	ations							
TOTAL State Costs by Category						\$(0	\$		
B. Sta	ate Costs by S	Source of Fu	ınds							
GPF	R					(0			
FEC)									
PRO	O/PRS					(0			
SEC	G/SEG-S									
III. Sta reven	ate Revenues ues (e.g., tax	- Complete increase, de	this only whecrease in li	nen p cens	roposa e fee, e	l will increase ts.)	or decrea	ase state		
						Increased Rev	v	Decreased Rev		
GPF	R Taxes					\$;	\$		
	R Earned									
FED)									
	O/PRS									
	G/SEG-S									
<u> T</u>	OTAL State F	Revenues				\$	j	\$		
			NET ANNUA	LIZE	D FISC	AL IMPACT				
				4		State	€	Loca		
	CHANGE IN CO			_		\$C		9		
NET C	CHANGE IN RI	EVENUE			-	\$	\$			
Agenc	cy/Prepared B	Зу		Auth	uthorized Signature			Date		
					usan Crawford (608) 266-9820 5/15/20					