



## Fiscal Estimate Narratives

DOT 2/10/2006

LRB Number	05-4423/1	Introduction Number	AB-967	Estimate Type	Original
<b>Description</b> Maintenance and removal of vegetation obstructing the view of outdoor advertising signs along highways under the jurisdiction of the Department of Transportation and an audit of a program of the Department of Transportation					

### Assumptions Used in Arriving at Fiscal Estimate

1. The fiscal impact of the bill on the Department of Transportation is anticipated to be an annual increase in costs of approximately \$60,000 in contractual services or staff time devoted to this activity.
2. It is assumed that all costs incurred by the Department would be recovered through permit fees charged to applicants, or other specific charge backs for services. However, these funds are not appropriated for use by the Department when paid.
3. The bill applies only to highways under the Department's jurisdiction so there is no expected fiscal impact on local units of government.
4. No estimation has been made of the fiscal impact related to the bill's effect on department costs relating to non-conforming signs.

### Long-Range Fiscal Implications