### Fiscal Estimate - 2005 Session

$\boxtimes$	Original		Updated		Corrected		Supplemental
LRB	Number	05-5050/1		Introd	uction Numb	er A	B-1228
Assoc	ation of the aq iation, Inc., fo	r the 2003-05 b	tiated between the iennium, covering expenditure of fur	employe			nsin State Attorneys al collective
Fiscal	Effect						
	No State Fisc Indeterminate Increase E Appropriat Decrease Appropriat Create Ne  No Local Gov Indeterminate Increase Permiss	Existing tions Existing tions tions We Appropriation Vernment Costs Costs Costs Sive Mandato	3.  Increase Fory Permissiv	Existing  Revenue	to abso Decrea 5.Types o Governr DTow	orb withing Yes ase Cost for Local ment Un	s - May be possible n agency's budget No ss  wits Affected Village Cities
	2. Decreas	se Costs sive  Mandato	4. Decrease ory Permissiv		. Sch	1.22	WTCS Districts
Fund Sources Affected Affected Ch. 20 Appropriations							
☐ GPR ☐ FED ☐ PRS ☐ SEG ☐ SEGS 20.865(1)							
Agend	cy/Prepared I	Ву	Auth	orized S	ignature		Date
OSER	/ Dana Denny	/ (608) 267-03 <sup>2</sup>	2 Paul	Hankes	(608) 266-1729		6/22/2006

### **Fiscal Estimate Narratives** OSER 7/12/2006

LRB Number	05-5050/1	Introduction Number	AB-1228	Estimate Type	Original
Description					

Ratification of the agreement negotiated between the state of Wisconsin and the Wisconsin State Attorneys Association, Inc., for the 2003-05 biennium, covering employees in the professional legal collective bargaining unit, and authorizing an expenditure of funds

### Assumptions Used in Arriving at Fiscal Estimate

### **Long-Range Fiscal Implications**

2003-05 per year fiscal impact: \$374,430 State Operations - Salaries and Fringes \$157,261 GPR State Cost

# SUBJECT: WAGE INCREASES IN 2003-2005 CONTRACT AGREEMENT

## Wisconsin State Attorneys Association (09)

OTHER FUNDS WITH FRINGE	80	80	\$269,932	80
GPR WITH FRINGE	0\$	0\$	\$195,468	80
ALL FUNDS WITH FRINGE	80	0\$	\$465,400	0\$
ALL FUNDS WITHOUT FRINGE	80	80	\$381,788	\$381,788
286.38	1st Year Cost 1st Year Cost	in 2nd Year	2nd Year Cost	
SUMMARY TOTALS  Total FTE: Base Payroll: FISCAL YEAR	2003-2004		2004-2005	Biennial Total

### 1) FISCAL YEAR INCREASES:

A) FY05 - base pay increase of 1% to each eligible employee with a lump sum for hours in pay status back to June 27, 2004. FY05 - base pay increase of \$0.10/hour to each eligible employee with a lump sum for hours in pay status back to June 27, 2004. FY05 - Lump sum payment of \$250.00 per employee, prorated by FTE.

FISCAL YEAR	ŧ	ALL FUNDS WITHOUT FRINGE	ALL FUNDS WITH FRINGE	GPR WITH FRINGE	OTHER FUNDS WITH FRINGE
2003-2004	1st Year Cost 1st Year Cost	80	0\$	0\$	0\$
	in 2nd Year	0\$	0\$	0\$	80
2004-2005	2nd Year Cost	\$381,788	\$465,400	\$195,468	\$269,932
Biennial Total	. 11	\$381,788	\$465,400	\$195,468	\$269,932

### Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original	Updated	Corrected	Supplemental		
LRB Number <b>05-5050/</b> 1		Introduction Num	ber <b>AB-1228</b>		
Description Ratification of the agreement negotiated between the state of Wisconsin and the Wisconsin State Attorneys Association, Inc., for the 2003-05 biennium, covering employees in the professional legal collective bargaining unit, and authorizing an expenditure of funds  I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in					
I. One-time Costs or Revenue In annualized fiscal effect):	ipacts for Sta	te and/or Local Governm	ent (do not include in		
II. Annualized Costs:		Annualized Fiscal Impact on funds from:			
		Increased Costs	Decreased Costs		
A. State Costs by Category					
State Operations - Salaries and	Fringes	\$465,400	\$		
(FTE Position Changes)					
State Operations - Other Costs					
Local Assistance					
Aids to Individuals or Organizati	ons				
TOTAL State Costs by Cate	gory	\$465,400	\$		
B. State Costs by Source of Fun	ds				
GPR		195,468			
FED					
PRO/PRS		269,932			
SEG/SEG-S					
III. State Revenues - Complete the revenues (e.g., tax increase, dec			r decrease state		
		Increased Rev	Decreased Rev		
GPR Taxes		\$	\$		
GPR Earned					
FED					
PRO/PRS					
SEG/SEG-S					
TOTAL State Revenues		\$	\$		
NE	ET ANNUALIZ	ED FISCAL IMPACT			
		State	Local		
NET CHANGE IN COSTS		\$465,400	\$		
NET CHANGE IN REVENUE		\$	\$		
Agency/Prepared By	Au	thorized Signature	Date		
OSER/ Dana Denny (608) 267-034	l2 Pai	ul Hankes (608) 266-1729	6/22/2006		