

Fiscal Estimate Narratives

DOT 2/28/2006

LRB Number	05-4268/1	Introduction Number	AB-1040	Estimate Type	Original
Description The erection of outdoor advertising signs in areas zoned for commercial or industrial activity					

Assumptions Used in Arriving at Fiscal Estimate

1. Assume that this legislation allowing this sign and similar signs means that Wisconsin will not have effective control of signs as required by federal rules and law.
2. Assume that Wisconsin will lose 10% of federal highways aid if this legislation is adopted. This is approximately \$60 million in lost aid.
3. Assume since the bill contains language, "Allowing the sign(s) will not result in reduction of federal highway aid to the state," no sign will be allowed by the Department or a local government so the state will not lose any federal highway aid.
4. Approximately \$2000 of additional staff time would be required to deal with the complications caused by this bill, even though the bill would have no practical impact on the specific sign(s) at issue.

Long-Range Fiscal Implications

Wisconsin will not lose 10% of federal highways aid each year since no sign causing the state to lose federal highway aid will be permitted or authorized by the Department. There may be some costs due to staff dealing with contradictory statutory provisions and impacts on other sign regulation.

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description The erection of outdoor advertising signs in areas zoned for commercial or industrial activity			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$2,000		
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$2,000		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S	2,000		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$2,000		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
DOT/ Richard Moss (608) 267-7830		Julie Johnson (608) 267-3703	2/28/2006