

Fiscal Estimate - 2005 Session

Original Updated Corrected Supplemental

LRB Number **05-4153/2** Introduction Number **AB-1049**

Description
 Ratification of the Midwest Interstate Passenger Rail Compact

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations Increase Existing Revenues Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations Decrease Existing Revenues Yes No
 Create New Appropriations Decrease Costs

Local:

No Local Government Costs
 Indeterminate
 1. Increase Costs 3. Increase Revenue **5. Types of Local Government Units Affected**
 Permissive Mandatory Permissive Mandatory Towns Village Cities
 2. Decrease Costs 4. Decrease Revenue Counties Others
 Permissive Mandatory Permissive Mandatory School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**
 GPR FED PRO PRS SEG SEGS 20.395(4)(aq)

Agency/Prepared By DOT/ Ron Adams (608) 267-9284	Authorized Signature Julie Johnson (608) 267-3703	Date 2/27/2006
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Fiscal Estimate Narratives

DOT 2/27/2006

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Description Ratification of the Midwest Interstate Passenger Rail Compact		

Assumptions Used in Arriving at Fiscal Estimate

Annual dues would be \$15,000

There would be 2 meetings per year that the 4 members would attend.

There would be an overnight stay associated with each meeting.

The meetings would be conducted in various locations within a member state.

Members would be reimbursed for their costs in accordance with existing state out-of-state travel policies.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

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Description Ratification of the Midwest Interstate Passenger Rail Compact			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs	17,610		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$17,610		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S (20.395(4)(aq))	17,610		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$17,610	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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