



## Fiscal Estimate Narratives

DOT 2/28/2006

LRB Number	05-0512/1	Introduction Number	AB-1078	Estimate Type	Original
<b>Description</b> Licensing and activities of driver schools and instructors, granting rule-making authority, and providing a penalty					

### Assumptions Used in Arriving at Fiscal Estimate

#### BILL SUMMARY:

This bill makes many technical changes to commercial driver training statutes, administered by the Department of Transportation under chapter 343.

#### ASSUMPTIONS:

- This bill will not impact the number of driver training schools.
- This bill will not impact total revenue collected for licensing driver training schools and instructors. This bill allows the department to issue a license for up to 24 months, however, the annual license fee of \$95 remains. As such, the department would collect \$190 for a license issued for two years.

#### COST SUMMARY:

\$3360 ongoing revenue increase

#### BASIS FOR COST SUMMARY:

This bill adds a \$10 fee for any changes to a driver school license and a \$10 fee for every mailing address where one or more driver school classrooms are located. It is estimated that 96 licenses will be changed annually, and 240 additional classroom licenses will be issued.

$$96 + 240 = 336 * \$10 = \$3360$$

Manuals and forms can be revised on their normal schedule. No additional costs will be incurred.

Additional revenues from increased penalties are indeterminate.

No programming changes are needed.

### Long-Range Fiscal Implications

See above

## Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

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<b>Description</b> Licensing and activities of driver schools and instructors, granting rule-making authority, and providing a penalty			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  None.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S (20.395 (5)(cq))		3,360	
<b>TOTAL State Revenues</b>		<b>\$3,360</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$3,360	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	
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		<b>Date</b>	
		2/28/2006	