

Fiscal Estimate Narratives

DHFS 4/4/2006

LRB Number	05-3715/3	Introduction Number	AB-1098	Estimate Type	Original
Description The birth defect prevention and surveillance system					

Assumptions Used in Arriving at Fiscal Estimate

This bill makes several changes to state law regarding the definition of birth defects and the way in which birth defects of infants or children are reported to the Department's birth defect prevention and surveillance system.

This bill changes the process by which an infant or child's parent may decide not to consent to the release of that child's identifying information. The bill requires the Department, by January 1, 2007, to prescribe and distribute to pediatric specialty clinics and local health departments copies of a form that is to be used by a parent or guardian who decides to refuse to consent to the release of a identifying information about the child or to remove information from the birth defect system. The Department is required to remove this information from the system when the form requesting this action is received.

This provision would result in an increased workload which could not be absorbed. An additional 1.0 FTE Program and Planning Analyst would be needed to carry out the provisions of this bill. The position would have to develop and send out the new form, review forms that are returned, periodically review with providers the use of the form, and ensure that information is removed from the system as required by the form. The cost of an additional staff person would be \$63,300 GPR annually. Costs for printing and distributing the form would be \$500 GPR annually. Total costs of this bill to the Department are estimated to be \$63,800 annually.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description The birth defect prevention and surveillance system			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$60,300	
(FTE Position Changes)		(1.0 FTE)	
State Operations - Other Costs		3,500	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$63,800	\$
B. State Costs by Source of Funds			
GPR		63,800	
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$63,800	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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