

Fiscal Estimate - 2005 Session

Original Updated Corrected Supplemental

LRB Number **05-1646/1** Introduction Number **AB-11**

Subject
Companionship services providers; overtime pay exception

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

Increase Existing Appropriations Increase Existing Revenues Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations Decrease Existing Revenues Yes No
 Create New Appropriations Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. Increase Costs 3. Increase Revenue 5. Types of Local Government Units Affected
 Permissive Mandatory Permissive Mandatory Towns Village Cities
2. Decrease Costs 4. Decrease Revenue Counties Others
 Permissive Mandatory Permissive Mandatory School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS 20.445(1)(a)

Agency/Prepared By DWD/ Robert Anderson (608) 266-3345	Authorized Signature JoAnna Richard (608) 266-3131	Date 1/26/2005
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Fiscal Estimate Narratives

DWD 1/27/2005

LRB Number 05-1646/1	Introduction Number AB-11	Estimate Type Original
Subject Companionship services providers; overtime pay exception		

Assumptions Used in Arriving at Fiscal Estimate

Passage of this legislation will require the department to update its overtime regulations to reflect the changes included in the legislation. The department anticipates those changes can be made at very little cost using current staff.

To minimize printing costs the department will update its overtime brochure when current supplies of that brochure are exhausted.

Within the past six years the department has received two overtime complaints involving commercial businesses that utilize companion care workers. The department anticipates the volume of future complaints will remain about the same and the amount of work involved in investigating those complaints will be about 8-10 hours per complaint. The department believes it can absorb this amount of work without additional resources.

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Companionship services providers; overtime pay exception			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
None.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$0	0	
(FTE Position Changes)	(0.0 FTE)	(0.0 FTE)	
State Operations - Other Costs	0	0	
Local Assistance	0	0	
Aids to Individuals or Organizations	0	0	
TOTAL State Costs by Category	\$0	\$0	
B. State Costs by Source of Funds			
GPR	0	0	
FED	0	0	
PRO/PRS (0)	0	0	
SEG/SEG-S (0)	0	0	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$0	\$0	
GPR Earned	0	0	
FED	0	0	
PRO/PRS (0)	0	0	
SEG/SEG-S (0)	0	0	
TOTAL State Revenues	\$0	\$0	
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$0	\$	
NET CHANGE IN REVENUE	\$0	\$	
Agency/Prepared By		Authorized Signature	
DWD/ Robert Anderson (608) 266-3345		JoAnna Richard (608) 266-3131	
		Date	
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