

### Fiscal Estimate - 2005 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>05-4642/1</b>	<b>Introduction Number</b> <b>AB-1116</b>
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**Description**  
 Salaries of University of Wisconsin System senior executives

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.285 (1) (im), 20.285(1) (j)	

<b>Agency/Prepared By</b> UWS/ Leslie Perelman (608) 262-5850	<b>Authorized Signature</b> Freda Harris (608) 263-5679	<b>Date</b> 3/28/2006
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## Fiscal Estimate Narratives

UWS 3/29/2006

LRB Number	05-4642/1	Introduction Number	AB-1116	Estimate Type	Original
<b>Description</b> Salaries of University of Wisconsin System senior executives					

### Assumptions Used in Arriving at Fiscal Estimate

For those executives in SEGS 3-9, the proposed legislation would require a yearly amount in excess of \$1.219 million dollars for salaries and associated fringe benefits costs. This would mean gift money and limited unrestricted program revenue funds currently earmarked for mission critical items such as scholarships, faculty development, and other items in support of instruction would have to be reallocated in support of executive salaries. The Foundations are separate legal entities and are governed by Boards of Directors. There is no guarantee these Boards would consider any reallocation of dollars in support of executive salaries let alone be able to raise the amount of money for this purpose.

The cost of lost opportunity goes well beyond the dollars that the University of Wisconsin System would need to redirect or raise to pay executive salaries in excess of the Governor's salary.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
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LRB Number <b>05-4642/1</b>		Introduction Number <b>AB-1116</b>	
<b>Description</b> Salaries of University of Wisconsin System senior executives			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$1,219,000		-1,219,000
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$1,219,000</b>		<b>-\$1,219,000</b>
<b>B. State Costs by Source of Funds</b>			
GPR			-1,219,000
FED			
PRO/PRS	1,219,000		
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>	
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	State	Local	
NET CHANGE IN COSTS	\$0	\$	
NET CHANGE IN REVENUE	\$	\$	
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
UWS/ Leslie Perelman (608) 262-5850		Freda Harris (608) 263-5679	3/28/2006