

Fiscal Estimate - 2005 Session

☒ Original ☐ Updated ☐ Corrected ☐ Supplemental

LRB Number 05-4637/1		Introduction Number AB-1119	
Description Aids payments to the town of Stark for land and improvements in the Kickapoo Valley Reserve			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input checked="" type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input checked="" type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
Fund Sources Affected			
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS Conservation Fund			
Affected Ch. 20 Appropriations			
Agency/Prepared By		Authorized Signature	
TOUR/ Kim Chase (608) 261-8764		Kim Chase (608) 261-8764	
		Date	
		3/16/2006	

Fiscal Estimate Narratives

TOUR 3/16/2006

LRB Number	05-4637/1	Introduction Number	AB-1119	Estimate Type	Original
Description					
Aids payments to the town of Stark for land and improvements in the Kickapoo Valley Reserve					

Assumptions Used in Arriving at Fiscal Estimate

WI Stat. 20.380 (2) (r) has created a sum sufficient, SEG (Conservation Fund) appropriation to pay the Aids in Lieu of Taxes that this bill refers to. If the 2007 payment takes into account the value of the new Kickapoo Valley Reserve Visitor Center, the Town of Stark's equalized valuation of real property will be more. It is unclear how much the DOR will adjust the valuation due to the new Center, but an increase in the valuation will also mean an increase in the Aids payment. The increased cost of the Aids could not be absorbed within current budget allotments.

The Town of Stark would realize increased revenues due to using the new Visitor Center to figure the 2007 Aids payment.

Long-Range Fiscal Implications