

Fiscal Estimate Narratives

DMA 3/31/2006

LRB Number 05-4675/1	Introduction Number AB-1131	Estimate Type Original
Description Body armor for national guard members and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

Per information from the US Army it costs \$3,000 to provide body armor for an individual soldier.

Long-Range Fiscal Implications

The long range implication are hard to determine and would be influenced by the number of new soldiers joining the Wisconsin National guard, replacement schedules for the body armor and the increased cost due to new armor developments.

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-4675/1		Introduction Number AB-1131	
Description Body armor for national guard members and making an appropriation			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
The initial cost to provide body armor for all current Wisconsin National Guard soldiers would be between \$28,000,000 and \$30,000,000. Additional costs would be incurred for new recruits and the replacement of old armor.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs	30,000,000	
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$30,000,000	\$
B. State Costs by Source of Funds			
	GPR	30,000,000	
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$30,000,000	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	Date
DMA/ Brett Coomber (608) 242-3155		Brett Coomber (608) 242-3155	3/31/2006