



## Fiscal Estimate Narratives

ALTC 4/5/2006

LRB Number	<b>05-0035/4</b>	Introduction Number	<b>AB-1146</b>	Estimate Type	<b>Original</b>
<b>Description</b> Authorizing access by the long-term care ombudsman or his or her representative to a client or resident in a residential care apartment complex, imposing an annual assessment on occupied apartments of residential care apartment complexes, expanding rights of residents of facilities; minimum staffing requirements for certain nursing homes; requiring audits by the Legislative Audit Bureau; requiring reports; caregiver background checks; quality of nursing home care; requiring the exercise of rule-making authority; and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

AB 1146, as drafted, would permit the addition of Long Term Care Ombudsman positions to the Board on Aging and Long Term Care for the purpose of providing advocacy services to residents of Residential Care Apartment Complexes (RCAC). The bill would require an assessment on provider entities in the amount of \$12 per occupied unit per year to fund this service.

As of 30 Jan 2006, the Department of Health and Family Services lists a total of 8,027 RCAC units, most, but not all, presumably occupied.

### Long-Range Fiscal Implications

Assuming a continued growth in the number of residential care apartment complexes and individual units, the associated growth in available funding would permit the agency to request additional ombudsman positions to meet the demands of an increasing client population.

## Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

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<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$90,000		
(FTE Position Changes)	(1.5 FTE)		
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$90,000</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS (PRO)	90,000		
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS (PRO)	96,324		
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$96,324</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	State	Local	
NET CHANGE IN COSTS	\$90,000		\$
NET CHANGE IN REVENUE	\$96,324		\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
ALTC/ Bill Donaldson (608) 246-7018		Bill Donaldson (608) 246-7018	4/3/2006