Fiscal Estimate - 2005 Session

Original Updated	Corrected Supple	emental				
LRB Number 05-4866/2	Introduction Number AB-118	32				
Description Requiring the secretary of administration to submit certain reports to the joint committee on finance						
Fiscal Effect						
Appropriations Rev	ease Existing enues rease Existing enues X Increase Costs - May b to absorb within agency enues X Yes Decrease Costs					
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Districts 5. Types of Local Government Units Affected Towns Counties Counties Others School Districts						
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS						
Agency/Prepared By	Authorized Signature Da					
DOA/ Nancy Foss (608) 266-5877	Martha Kerner (608) 266-1359	4/21/2006				

Fiscal Estimate Narratives DOA 4/24/2006

LRB Number	05-4866/2	Introduction Number	AB-1182	Estimate Type	Original	
Description						
Requiring the secretary of administration to submit certain reports to the joint committee on finance						

Assumptions Used in Arriving at Fiscal Estimate

The proposed bill would require the Secretary of the Department of Administration to report to the Joint Committee on Finance on any lapses and transfers to the general fund during the 2005-07 biennium from allocations for human resources and payroll functions, for server and network support, from moneys saved as a result of restructuring of procurement contracts and changes to purchasing and procurement functions, and from efficiencies achieved as a result of space management improvements. A report is required no later than September 1, 2006 and again no later than April 1, 2007.

Any additional costs related to the preparation of the reports can be absorbed within the agency's budget.

Long-Range Fiscal Implications

Unknown.