



## Fiscal Estimate Narratives

DOA 4/26/2006

|  |           |                     |         |               |          |
|--|-----------|---------------------|---------|---------------|----------|
| LRB Number   | 05-4863/2 | Introduction Number | AB-1192 | Estimate Type | Original |
| <b>Description</b><br>Grants for the costs of jailing persons for methamphetamine offenses and making an appropriation |           |                     |         |               |          |

### Assumptions Used in Arriving at Fiscal Estimate

This proposed bill would provide \$200,000 a year to the three counties with the highest percentage of methamphetamine-related arrests in the prior September to August period. The funds would be used to cover the costs of jailing people for methamphetamine-related offenses. The new grant program would be administered by the Department of Administration's Office of Justice Assistance.

The Office of Justice Assistance (OJA) currently does not collect data on methamphetamine-related arrests by county. In order to implement this proposed bill, OJA would have to rely on county data supplied with the application for the funds. Additionally, OJA would need to start collecting data on methamphetamine-related arrests for future application periods. Since there is currently no electronic collection of this data, the counties would have to manually review their arrest data so that they could submit an application.

OJA has no administrative funds available to implement, monitor, and administer this new proposed grant program. It is estimated that each grant program requires 10% of the total cost for administrative functions (collection of data, processing the applications, and providing the fiscal functions required for grant payments). Consequently, it is estimated that OJA would need \$20,000 GPR to administer this program.

Finally, the proposed bill states that the funds are for jail costs related to methamphetamine offenses. However, the bill does not identify if the jail costs are those incurred in the prior year or the current year.

### Long-Range Fiscal Implications

Unknown.

## Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

|  |  |  |                 |
|--|--|--|-----------------|
| LRB Number <b>05-4863/2</b>  |  | Introduction Number <b>AB-1192</b>             |                 |
| <b>Description</b><br>Grants for the costs of jailing persons for methamphetamine offenses and making an appropriation                                     |  |  |                 |
| <b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>                                |  |  |                 |
|  |  |  |                 |
| <b>II. Annualized Costs:</b>   |  | <b>Annualized Fiscal Impact on funds from:</b> |                 |
|  |  | Increased Costs                                | Decreased Costs |
| <b>A. State Costs by Category</b>  |  |  |                 |
| State Operations - Salaries and Fringes  |  | \$20,000                                       |                 |
| (FTE Position Changes)   |  |  |                 |
| State Operations - Other Costs   |  |  |                 |
| Local Assistance   |  | 200,000  |                 |
| Aids to Individuals or Organizations   |  |  |                 |
| <b>TOTAL State Costs by Category</b>   |  | <b>\$220,000</b>                               | <b>\$</b>       |
| <b>B. State Costs by Source of Funds</b>   |  |  |                 |
| GPR  |  | 220,000  |                 |
| FED  |  |  |                 |
| PRO/PRS  |  |  |                 |
| SEG/SEG-S  |  |  |                 |
| <b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b> |  |  |                 |
|  |  | Increased Rev                                  | Decreased Rev   |
| GPR Taxes  |  | \$   | \$              |
| GPR Earned   |  |  |                 |
| FED  |  |  |                 |
| PRO/PRS  |  |  |                 |
| SEG/SEG-S  |  |  |                 |
| <b>TOTAL State Revenues</b>  |  | <b>\$</b>                                      | <b>\$</b>       |
| <b>NET ANNUALIZED FISCAL IMPACT</b>  |  |  |                 |
|  |  | State  | Local           |
| NET CHANGE IN COSTS  |  | \$220,000                                      | \$              |
| NET CHANGE IN REVENUE  |  | \$   | \$              |
| <b>Agency/Prepared By</b>  |  | <b>Authorized Signature</b>                    | <b>Date</b>     |
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