



## Fiscal Estimate Narratives

DNR 5/9/2006

LRB Number	05-4852/4	Introduction Number	AB-1209	Estimate Type	Original
<b>Description</b> Fenced areas of farm-raised deer that are located both in this state and in an adjoining state					

### Assumptions Used in Arriving at Fiscal Estimate

Bill Summary: Under current law, a person who wants to keep farm-raised deer that are white-tailed deer must obtain a fence inspection certificate from the DNR before that person may apply to DATCP for a deer farm registration to keep such deer. The DNR is not allowed to issue a fence certificate unless the entire fence used to contain the deer is in compliance with DNR's deer fence rules. If part of the fence extends into another state, the DNR is not able to certify the fence as Wisconsin DNR has no regulatory authority over a fence that is not located in Wisconsin. This bill exempts the owner of a deer farm that exists on the date this bill becomes law and which is located partially in Wisconsin and partially in Michigan, from having to have the entire area within this state fenced separate from the area within Michigan, if certain requirements are met. These requirements include meeting the applicable fencing requirements of this state or Michigan, whichever are more stringent, and complying with the disease prevention laws of this state or the adjoining state, whichever are more stringent. In addition, the deer farm owner must have any deer that die from natural causes or are harvested on the deer farm in either state tested for CWD and submit the results to DATCP and to DNR. Lastly, the deer farm owner must report any incidents of deer escaping from the Wisconsin portion of the fenced enclosure to DATCP and to DNR and may not release any deer from the farm into the wild in this state.

It is assumed there is only one existing facility that will be affected by this bill. It is also assumed that no other applications under this bill will occur. Assuming that the one facility to which this bill applies will still need to obtain a fence inspection certificate, the fee for the certificate would be \$100. These funds would be deposited in the conservation fund. The cost to inspect the portion of the affected deer farm fence located in this state is estimated to be \$232. This assumption is based on the fact that the average deer farm fence inspection takes approximately 4.7 hours to complete based on time records kept by wardens during the 2004-05 inspection process (\$40/hour w/salary/fringe/operations/overtime = \$188), one round trip travel expense of 40 miles (at .35/mile=\$14) and an additional hour of Customer Service & Licensing staff time (\$30/hour w/salary/fringe = \$30) to issue certificate, maintain the fence file and monitor for compliance with CWD monitoring programs annually for 10 years. The actual total costs to complete the inspection may be higher. These costs and revenue are treated as one-time, and not annual, since the fence inspection certificate is good for 10 years.

The fee for a deer farm fence inspection certificate is \$50 for fenced areas under 80 acres.

The fee for a deer farm fence inspection certificate is \$100 for a fence area that is 80 acres or larger.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

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<b>Description</b> Fenced areas of farm-raised deer that are located both in this state and in an adjoining state			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  Fence inspection costs and record keeping of \$232 and revenue of \$100 certificate fee one-time for 10 year period.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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