

Fiscal Estimate - 2005 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-4788/1	Introduction Number AB-1211
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Description
 Motor vehicle accidents resulting in property damage and duty to report accidents resulting in damage to publicly owned vehicles

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs

Local:

<input type="checkbox"/> No Local Government Costs	<input checked="" type="checkbox"/> Indeterminate	5. Types of Local Government Units Affected	
1. <input checked="" type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input checked="" type="checkbox"/> Towns	<input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input checked="" type="checkbox"/> Counties	<input type="checkbox"/> Others
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395 (5)(cq)	

Agency/Prepared By DOT/ Erin Egan (608) 266-1449	Authorized Signature Julie Johnson (608) 267-3703	Date 5/9/2006
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Fiscal Estimate Narratives

DOT 5/9/2006

LRB Number	05-4788/1	Introduction Number	AB-1211	Estimate Type	Original
Description Motor vehicle accidents resulting in property damage and duty to report accidents resulting in damage to publicly owned vehicles					

Assumptions Used in Arriving at Fiscal Estimate

BILL SUMMARY

- Lowers accident reporting threshold for property damage only accidents from \$1000 to \$500
- Expands the definition of government vehicles to include private vehicles under contract to a governmental unit (damage over \$200 to government property must be reported)

ASSUMPTIONS

- Accidents reported to DMV will increase by 25%. This will impact both driver and police reported accidents

COST SUMMARY

One-time costs: \$22,300 for forms/publications

Ongoing costs: \$145,462 for salary/fringe

BASIS FOR COST SUMMARY

One-time costs:

The law enforcement manual for completing accident reports must be updated. Also, the Driver Report of Accident, and other brochures on Wisconsin Uninsured Motorist law must be changed.

Ongoing costs:

In 2005, 141,398 police accident reports and 11,379 driver accident reports were entered. It is estimated that this bill will cause a 25% increase in reportable accidents. This represents 38,195 additional accidents that must be keyed by DMV. 4.1 FTE are required to key these additional accidents.

4.1 FTE * \$17.057 salary/fringe for a Transportation Customer Representative 2 * 2080 hours per year = \$145,462

Long-Range Fiscal Implications

Local law enforcement agencies will be required to respond to additional accidents, if this bill passes. These costs are indeterminate.

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

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Description Motor vehicle accidents resulting in property damage and duty to report accidents resulting in damage to publicly owned vehicles			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$22,300 to update manuals and brochures			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$145,462	
(FTE Position Changes)		(4.1 FTE)	
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$145,462	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S (20.395(5)(cq))		145,462	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$145,462	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By Authorized Signature Date			
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