Fiscal Estimate - 2005 Session

X	Original		Updated		Corrected		Supplemental
LRB	Number	05-0530/1		Intro	duction Num	ber Al	B-136
Subjec	xt						
Repres	entations ab	out wild rice pr	oducts				
Fiscal	Effect						
	No State Fiscondeterminate Increase E Appropriat Decrease Appropriat Create Ne	e Existing tions Existing	Rever Decre Rever	ease Existing	to abs		- May be possible agency's budget \tag{\tag{No}}
1	Indeterminate Increase Permiss Decrease	e Costs sive∭Mandato	3. Increa	ase Revenue ssive	Govern Govern Indatory	of Local nment Unit owns ounties chool stricts	s Affected Village Cities Others WTCS Districts
Fund S	Sources Affe PR		PRS S	SEG 🔲 SE	Affected Ch EGS 20.115(1a) a		opriations
Agenc	y/Prepared I	Ву		Authorized :	Signature		Date
DATCE	DATCP/ Tom Leitzke (608) 224-4711 Barb Knapp (608) 224-4746 3/11/2005						

Fiscal Estimate Narratives DATCP 3/11/2005

LRB Number 05-0530/1	Introduction	Number	AB-136	Estimate Type	Original	
Subject						
Representations about wild	rice products					

Assumptions Used in Arriving at Fiscal Estimate

This proposal modifies an existing statutory section. Whether there will be additional enforcement costs is unknown.

This proposal requires the department of agriculture, trade and consumer protection to promulgate rules related to the proposal. Costs of rulemaking for this proposal are estimated at approximately 0.1 FTE for such activities as research, drafting, legal review, holding public hearings, presenting proposed rules to the DATCP board, printing and travel, among other activities. The cost, including fringe benefits and supplies and services is estimated to be approximately \$6,000.

However, changes to the rulemaking process in recent years may increase the costs to the department. DOA, for a variety of reasons, may require the DATCP to develop an economic impact report for the proposal. This would require a significant amount of effort to research and evaluate the economic impact of the proposal. While the actual cost is unknown, this additional review could increase the costs to approximately 0.25 FTE, or \$15,000.

Long-Range Fiscal Implications

Unknown

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

	X	Original		Upd	dated		Correcte	d		Supplemental
LI	RB	Number	05-0530)/1		Intro	duction	Numb	er ,	AB-136
Sı	ubjec	ət		•						
Re	epres	sentations at	bout wild rice	produ	cts					
				Impa	cts for S	tate and/or	Local Go	vernme	nt (do	not include in
ar	ınual	lized fiscal (effect):							
\$6	3,000	to \$21,000 f	for rulemakin	ıg activ	/ities.					
II.	Ann	ualized Cos	sts:				Annualiz	ed Fisca	l Impa	act on funds from:
							Increased	Costs		Decreased Costs
A.	Stat	te Costs by	Category	1.0		× 0				
Ц	State	∍ Operations	s - Salaries ar	nd Frin	iges		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$	4,0	e and the
Ц	(FTE	Position Ch	nanges)							
	Stat∈	e Operations	s - Other Cost	ts						
	Loca	al Assistance)							
	Aids	to Individual	ls or Organiz	ations						
	TC	OTAL State	Costs by Ca	itegor	у			\$		\$
В.	Stat	e Costs by	Source of F	unds						
	GPR									
	FED									
	PRO)/PRS			r die jeg					
	SEG	/SEG-S						9 (2) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1		
			s - Complete c increase, d					ase or o	decrea	ise state
							Increase	d Rev		Decreased Rev
	GPR	? Taxes						\$		\$
	GPR	Earned								
	FED									
	PRO	/PRS								
	SEG/	/SEG-S								
	TC	OTAL State I	Revenues			:		\$		\$
				NET A	NNUAL	IZED FISCA	AL IMPAC	T		
								State		<u>Local</u>
NE	NET CHANGE IN COSTS							\$		\$
NE	ET CH	HANGE IN R	REVENUE					\$		\$
Ag	jency	y/Prepared I	Ву		1	Authorized S	Signature			Date
DATCP/ Tom Leitzke (608) 224-4711 Barb					Barb Knapp ((608) 224-4	4746		3/11/2005	