

Fiscal Estimate Narratives
DATCP 3/11/2005

LRB Number 05-0530/1	Introduction Number AB-136	Estimate Type Original
Subject Representations about wild rice products		

Assumptions Used in Arriving at Fiscal Estimate

This proposal modifies an existing statutory section. Whether there will be additional enforcement costs is unknown.

This proposal requires the department of agriculture, trade and consumer protection to promulgate rules related to the proposal. Costs of rulemaking for this proposal are estimated at approximately 0.1 FTE for such activities as research, drafting, legal review, holding public hearings, presenting proposed rules to the DATCP board, printing and travel, among other activities. The cost, including fringe benefits and supplies and services is estimated to be approximately \$6,000.

However, changes to the rulemaking process in recent years may increase the costs to the department. DOA, for a variety of reasons, may require the DATCP to develop an economic impact report for the proposal. This would require a significant amount of effort to research and evaluate the economic impact of the proposal. While the actual cost is unknown, this additional review could increase the costs to approximately 0.25 FTE, or \$15,000.

Long-Range Fiscal Implications

Unknown

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Representations about wild rice products			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
\$6,000 to \$21,000 for rulemaking activities.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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