

Fiscal Estimate - 2005 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-0696/1	Introduction Number AB-142
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Subject
 State funding for abortion-related activities

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		
<input checked="" type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s. 20.765 (3)(c)	

Agency/Prepared By LAB/ Jacob Klam (608) 259-9828	Authorized Signature Jacob Klam (608) 259-9828	Date 3/4/2005
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Fiscal Estimate Narratives

LAB 3/4/2005

LRB Number	05-0696/1	Introduction Number	AB-142	Estimate Type	Original
Subject					
State funding for abortion-related activities					

Assumptions Used in Arriving at Fiscal Estimate

The bill requires the Legislative Audit Bureau to conduct audits of government and non-government organizations that receive certain public funds to determine whether these organizations have complied with prohibitions regarding abortion-related activities. These entities must be audited at least once every three years. However, if the entity receiving public funds is affiliated with another organization that engages in abortion-related activities, the audit must be conducted annually.

The Department of Health and Family Services has indicated it has contracts with more than 100 organizations that may qualify for the proposed audits. However, the exact population subject to the audit requirements is not known.

The Audit Bureau believes it may be able to absorb within current resources the costs to develop a well-defined population of organizations subject to audit and to conduct a few initial audits. However, ongoing audits would require at least 1.0 position and funding for related costs.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

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Subject			
State funding for abortion-related activities			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
The bill requires the Legislative Audit Bureau to conduct audits of government and non-government organizations that receive certain public funds to determine whether these organizations have complied with prohibitions regarding abortion-related activities. The Audit Bureau believes it may be able to absorb within current resources the costs to develop a well-defined population of organizations subject to audit and to conduct a few initial audits. However, ongoing audits would require at least 1.0 position and funding for related costs.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$67,000	
(FTE Position Changes)		(1.0 FTE)	
State Operations - Other Costs		12,700	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$79,700	\$
B. State Costs by Source of Funds			
GPR		79,700	
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$79,700	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date

