

Fiscal Estimate Narratives

ETF 4/20/2005

LRB Number 05-0378/1	Introduction Number AB-232	Estimate Type Original
Subject WRS protective status for certain DMA employees		

Assumptions Used in Arriving at Fiscal Estimate

AB-232 provides that employees of the Department of Military Affairs who perform security functions at weapons facilities owned by the state would be classified as protective occupation participants for the purposes of the Wisconsin Retirement System (WRS).

For the purposes of this estimate, the Department of Employee Trust Funds assumes that various manuals and training programs would need to be updated. In addition, the Department of Employee Trust Funds anticipates one-time costs associated with inquires from the affected employees.

This estimate relates only to the administrative costs anticipated to incurred by the Department of Employee Trust Funds. A separate estimate of the program costs will be provided in a separate submission by the Joint Survey Committee on Retirement Systems.

Long-Range Fiscal Implications

Protective occupation employees are eligible to receive duty disability benefits under s. 40.65 of the Wisconsin Statutes. As more employees are designated protective occupation category employees in the WRS, it is anticipated that costs associated with the duty disability program under 2. 40.65 will increase.

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
WRS protective status for certain DMA employees			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
One-time costs for the Department of Employee Trust Funds are estimated to be \$1,600 (manual revisions, training program revisions, and initial inquires by affected members).			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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