

Fiscal Estimate - 2005 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-0786/2	Introduction Number AB-262
Subject Child Abuse and Neglect Prevention Board; various changes	
Fiscal Effect	
State:	
<input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues
<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
Local:	
<input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Affected Ch. 20 Appropriations	
Agency/Prepared By CANP/ Mary Anne Snyder (608) 267-3678	Authorized Signature Mary Anne Snyder (608) 267-3678
Date 4/8/2005	

Fiscal Estimate Narratives
CANP 4/11/2005

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Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Transportation to deposit moneys received from the sale of the "Celebrate Children" license plates in a fund established by the Celebrate Children Foundation. The Board does not intend to a redesign of the license plate.

In addition, this bill transfers the unencumbered balance in the Children's Trust Fund that is derived from the sale of those license plates to the fund established by the Celebrate Children Foundation for the purpose of establishing an endowment. The Celebrate Children Foundation must submit an annual budget detailing the proposed allocation and use of all Foundation funds to the Child Abuse and Neglect Prevention Board for approval.

Long-Range Fiscal Implications

The additional revenue generated by the interest from the established endowment will enable the Child Abuse and Neglect Prevention Board to provide increased financial support to child abuse and neglect prevention efforts throughout the state of Wisconsin.