

Fiscal Estimate Narratives

DNR 4/26/2005

LRB Number 05-2162/1	Introduction Number AB-337	Estimate Type Original
Subject Nighttime bow fishing		

Assumptions Used in Arriving at Fiscal Estimate

Bill summary: This bill provides that if the Department of Natural Resources establishes an open season for fishing with a bow and arrow on a particular body of water, DNR must allow fishing with a bow and arrow on that body of water from sunset to sunrise during that open season.

Under current Department rules, fishing with a bow and arrow between sunset and sunrise is permitted on selected, but not all, waters where there is an open season.

Fiscal estimate: The Department anticipates an annual fiscal impact of approximately \$16,000 in the form of increased workload and travel expense for law enforcement personnel responding to calls regarding suspicious night time activity.

Assuming approximately 200 complaints (approximately 3 per county) per year specifically related to fishing with a bow and arrow between sunset and sunrise and two hours of law enforcement response time per complaint plus associated travel costs (average 30 miles per round trip), annual fiscal impact would be approximately \$14,000 in salary and fringe and \$2,000 in travel costs.

Additional cost to county sheriff departments are anticipated, as these departments are the likely recipients of initial calls regarding unusual night time activity on State waters. An estimate of \$3,000 annually is based on the assumption that county sheriff departments will be first responders to one-third of all calls.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-2162/1		Introduction Number AB-337	
Subject			
Nighttime bow fishing			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$14,000	
(FTE Position Changes)			
State Operations - Other Costs		2,000	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$16,000	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S		16,000	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$16,000	\$3,000
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	
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		Date	
		4/26/2005	