



**Fiscal Estimate Narratives**

**DHFS 6/8/2005**

LRB Number <b>05-2542/1</b>	Introduction Number <b>AB-356</b>	Estimate Type <b>Original</b>
<b>Subject</b> Requiring living wills and health care powers of attorney on license documents and information provided with renewals		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill requires the Department to provide copies of living will and health care power of attorney forms to the Department of Transportation (DOT). DOT is required to provide these forms to applicants for operator's licenses under certain conditions. The Department is allowed under current law to charge DOT a reasonable fee for these forms.

Currently the Department provides these forms to other organizations, including hospitals, nursing homes, county clerks, and local bar associations. The cost of the living will form is \$7 per hundred and the cost of the power of attorney form is \$10 per hundred. DOT estimates that 996,009 copies of each form will be needed annually, at a cost of \$169,300 PR. DOT will purchase these forms from the Department. As a result, revenue needed for the additional forms will be provided to DHFS by DOT.

In summary, this bill will increase costs to DHFS by \$169,300 PRS annually and increase revenues to the Department by an equal amount.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 05-2542/1		<b>Introduction Number</b> AB-356	
<b>Subject</b>			
Requiring living wills and health care powers of attorney on license documents and information provided with renewals			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs		169,300	
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$169,300</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS		169,300	
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS		169,300	
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$169,300</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$169,300	\$
NET CHANGE IN REVENUE		\$169,300	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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