

### Fiscal Estimate - 2005 Session

- Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>05-2189/1</b>	<b>Introduction Number</b> <b>AB-374</b>	
<b>Subject</b> School crossing guards; equipment		
<b>Fiscal Effect</b>		
<b>State:</b> <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
<b>Agency/Prepared By</b> DPI/ Keith Pollock (608) 266-1344	<b>Authorized Signature</b> Michael Bormett (608) 266-2804	<b>Date</b> 5/3/2005

**Fiscal Estimate Narratives**  
**DPI 5/4/2005**

LRB Number <b>05-2189/1</b>	Introduction Number <b>AB-374</b>	Estimate Type <b>Original</b>
<b>Subject</b> School crossing guards; equipment		

**Assumptions Used in Arriving at Fiscal Estimate**

Under this bill, school boards would be required to offer certain school crossing guards a specific type of stop sign. This fiscal estimate assumes, as provided in the bill, that the Department of Transportation would pay the full cost of manufacture and distribution of the signs including cost of the light-weight pole and an attached reflector or flashing light.

**State Fiscal Effect:**

There would be no state fiscal effect to the Department of Public Instruction.

**Local Fiscal Effect:**

There could be minimal costs to school districts for administering the distribution of the specified stop signs.

**Long-Range Fiscal Implications**