

### Fiscal Estimate - 2005 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> <b>05-1564/1</b>	<b>Introduction Number</b> <b>AB-375</b>	
<b>Subject</b> All-terrain vehicle access to highways		
<b>Fiscal Effect</b>		
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
<b>Agency/Prepared By</b> DOT/ Richard Moss (608) 267-7830	<b>Authorized Signature</b> Carol Buckmaster (608) 267-6979	<b>Date</b> 5/26/2005

## Fiscal Estimate Narratives

DOT 5/26/2005

LRB Number	05-1564/1	Introduction Number	AB-375	Estimate Type	Original
<b>Subject</b>					
All-terrain vehicle access to highways					

### Assumptions Used in Arriving at Fiscal Estimate

It is assumed that ATVs will

-cause damage to drainage ditches and roadside turf, causing erosion and safety issues next to the highway.

-throw gravel away from road shoulders, dispersing some on the pavement which poses a risk to highway safety and eliminating support for the pavement edge. Safety concerns arise from shoulder drop-offs and skid potential. The damage to shoulders also causes the pavement to deteriorate.

-cause enforcement issues for the State Patrol. State Patrol is not notified when local ordinances are passed to allow ATVs on state highways or rights-of-way. Thus State Patrol may first stop what they think are illegal ATV actions, only to be challenged by ATV operators. This takes State Patrol resources away from more critical enforcement issues. State Patrol may therefore stop enforcing questionable ATV activities, even in areas where there are no local ordinances allowing ATV activities as described in this bill. The quarter mile access provision also makes enforcement more difficult.

It is assumed that damage state-wide will be at least \$16,000. In addition, the department expects that it will need to place additional signs along some highways warning ATV drivers to not do prohibited activities. It is expected that such signs will cost \$2,000 annually state-wide. Thus the total annualized costs are \$18,000. AB-375 23.33(11m) would create law that would have local ordinances applying to state trunk highways that are within the jurisdiction of the municipality. It is assumed this will create jurisdictional issues.

### Long-Range Fiscal Implications

The costs above are on an annual basis.

## Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
  Supplemental

<b>LRB Number</b> 05-1564/1		<b>Introduction Number</b> AB-375	
<b>Subject</b>			
All-terrain vehicle access to highways			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
All of the costs are annualized.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs		18,000	
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$18,000</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S (18,000)		18,000	
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$18,000	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DOT/ Richard Moss (608) 267-7830		Carol Buckmaster (608) 267-6979	5/26/2005