

Fiscal Estimate Narratives

DOT 6/22/2005

LRB Number 05-0765/1	Introduction Number AB-403	Estimate Type Original
Subject Designate and mark the I-90 HW 51 bridge on the Wisconsin river just west of Portage as the		

Assumptions Used in Arriving at Fiscal Estimate

The obligation to mark the route would be accomplished consistent with traffic standards adopted under Wisconsin law. The off-road marker near the bridge is \$1500 installed. Therefore:

84.1034 The marker (including installation) in an existing public space is \$1500. The marker in the public area is durable and does not have annual maintenance costs associated with it. This then is an estimate of the maintenance costs needed for the signs. Costs could be significantly higher if an adequate location is not available.

Due to funding cutbacks, it is not possible to absorb the costs for the signs and installation within the existing budget.

Long-Range Fiscal Implications

The marker in the public area is durable and is unlikely to need to be replaced after 10 years.

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Designate and mark the I-90 HW 51 bridge on the Wisconsin river just west of Portage as the			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
The cost for the two required signs and marker and their installation is \$1600.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$0	
(FTE Position Changes)			
State Operations - Other Costs		0	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$0	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S (0)		0	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S		0	
TOTAL State Revenues		\$0	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$0	\$0
NET CHANGE IN REVENUE		\$0	\$0
Agency/Prepared By		Authorized Signature	Date
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