

Fiscal Estimate - 2005 Session

Original Updated Corrected Supplemental

LRB Number **05-3001/1** Introduction Number **AB-427**

Subject

Requiring counties to use CCAP

Fiscal Effect**State:**

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
 - Increase Existing Revenues
 - Decrease Existing Revenues
 - Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
 - Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
 1. Increase Costs 3. Increase Revenue
 - Permissive Mandatory Permissive Mandatory
 2. Decrease Costs 4. Decrease Revenue
 - Permissive Mandatory Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected**Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS

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Date

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Fiscal Estimate Narratives

SPD 5/17/2005

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Assumptions Used in Arriving at Fiscal Estimate

The State Public Defender (SPD) provides legal representation in criminal cases and other specified proceedings in which the loss of personal liberty or parental rights may occur. For adult clients, the SPD must complete a financial eligibility evaluation before appointing an attorney. SPD services are constitutionally required because in the case types handled by SPD, a defendant without the financial means to hire an attorney has the right to have an attorney appointed. Therefore, any bill that would increase the number of cases handled by SPD would increase SPD costs.

This bill relates to requiring circuit courts to use the automated (computerized) recordkeeping program. Since it does not create a new crime or change penalties, it does not increase SPD costs.

Most counties already enter their data into the system. Thus, there may not be any additional costs in those counties. For any county not already entering the data, there could be increased costs for personnel and/or equipment.

Long-Range Fiscal Implications