



**Fiscal Estimate Narratives**

**ETF 5/23/2005**

LRB Number <b>05-1712/1</b>	Introduction Number <b>AB-430</b>	Estimate Type <b>Original</b>
<b>Subject</b> Protective occupation participant status under the WRS for food service employees of Department of Corrections		

**Assumptions Used in Arriving at Fiscal Estimate**

AB-430 provides that food service workers employed at state correctional institutions, secured correctional facilities, the mental health institutes at Mendota and Winnebago, the Wisconsin Resource Center, or any secure mental health unit or facility for sexually violent persons would be classified as protective occupation participants for the purposes of the Wisconsin Retirement System (WRS).

For the purposes of this estimate, the Department of Employee Trust Funds assumes that various manuals and training programs would need to be updated. In addition, the Department of Employee Trust Funds anticipates one-time costs associated with inquires from the affected employees. This estimate assumes that less than 300 employees are affected by this proposal.

This estimate relates only to the administrative costs anticipated to be incurred by the Department of Employee Trust Funds. A separate estimate of the program costs will be provided in a separate submission by the Joint Survey Committee on Retirement Systems.

**Long-Range Fiscal Implications**

Protective occupation employees are eligible to receive duty disability benefits under s. 40.65 of the Wisconsin Statutes. As more employees are designated protective occupation category employees in the WRS, it is anticipated that costs associated with the duty disability program under s. 40.65 will increase.

## Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

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<b>Subject</b>			
Protective occupation participant status under the WRS for food service employees of Department of Corrections			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
One-time costs for the Department of Employee Trust Funds are estimated to be \$1,100 (manual revisions, training program revisions, and initial inquires by affected members).			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	
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		<b>Date</b>	
		5/23/2005	