

Fiscal Estimate - 2005 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-2748/2	Introduction Number AB-431	
Subject Special plates for first responders		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input checked="" type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(5)(cq)		
Agency/Prepared By DOT/ Carson Frazier (608) 266-7857	Authorized Signature Carol Buckmaster (608) 267-6979	Date 6/6/2005

Fiscal Estimate Narratives

DOT 6/6/2005

LRB Number	05-2748/2	Introduction Number	AB-431	Estimate Type	Original
Subject					
Special plates for first responders					

Assumptions Used in Arriving at Fiscal Estimate

This bill would establish a new authorized special group plate for persons who are first responders or emergency medical technicians, as defined in statute. The license plate is not a fund-raising plate.

The plate would be subject to current law provision requiring a fee of \$15 for issuance or reissuance of the special plate.

Emergency medical technicians are already enumerated as an authorized special group (S.341.14(f)48.) Therefore, this bill only adds first responders to existing law.

In DMV's experience, demand for a special group plate is greatest during the first year the plate is available, and declines significantly in subsequent years. Considering that many first responders are already eligible for firefighter, rescue squad members, and EMT special plates, DMV estimates that about 100 first responder plates might be sold in the first year of this bill.

One-time cost and revenue:

Total cost in the first year is \$11,800. DMV would incur a start-up cost of \$10,200 for data processing system programming, which occurs before any plates are sold and regardless of how many plates are sold. In addition, DMV would incur a cost of \$1,600 in the first year, to process and issue 100 sets of plates. The bill does not appropriate funds to the DMV appropriation to cover this cost, and DMV cannot absorb this cost within its current budget.

All special group plates are subject to a \$15 fee for issuance or reissuance of the plate. If 100 plates were sold the first year, the Transportation Fund would receive increased revenue of \$1,500. While this revenue is intended to offset some DMV costs, it is not appropriated into DMV's appropriation, instead remaining in the balance of the Transportation Fund.

Ongoing annual cost and revenue:

After the first year of plate sales, the volume would likely decline to an annual level of about 10 plates. DMV would be able to absorb the ongoing cost of about \$160 per year. The Transportation Fund would experience a revenue increase of \$150 per year.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 05-2748/2		Introduction Number AB-431	
Subject			
Special plates for first responders			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
Total one-time cost is \$11,800, including \$10,200 for data processing system programming, and \$1,600 to issue 100 sets of plates. The bill does not appropriate funds to the DMV appropriation to cover this cost, and DMV cannot absorb this cost within its current budget. The Transportation Fund would receive one-time increased revenue of \$1,500. While this revenue is intended to offset some DMV costs, it is not appropriated into DMV's appropriation, instead remaining in the balance of the Transportation Fund.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	
		Date	

