

Fiscal Estimate - 2005 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-2830/1	Introduction Number AB-462
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Subject
 Spending limit for local governments, eliminate QEO

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input checked="" type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input checked="" type="checkbox"/> Others <u>Library Board, utilities</u> <input checked="" type="checkbox"/> School Districts <input checked="" type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input checked="" type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By ERC/ Georgann Kramer (608) 266-9287	Authorized Signature Peter Davis (608) 266-2993	Date 6/24/2005
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Fiscal Estimate Narratives
ERC 6/27/2005

LRB Number 05-2830/1	Introduction Number AB-462	Estimate Type Original
Subject Spending limit for local governments, eliminate QEO		

Assumptions Used in Arriving at Fiscal Estimate

The repeal of the QEO contained in AB 462 will generate a substantial amount of additional mediation work for the WERC staff and Commissioners. Two additional attorney and a half-time additional support staff position will be needed to perform this additional work.

Although very few interest arbitration offers/awards currently exceed the maximum increases proposed by AB 462, this legislation would likely decrease local government costs to a limited extent.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

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Subject			
Spending limit for local governments, eliminate QEO			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$126,300		
(FTE Position Changes)	(2.5 FTE)		
State Operations - Other Costs	24,500		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$150,800		\$
B. State Costs by Source of Funds			
GPR	150,800		
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS (134)	50,000		
SEG/SEG-S			
TOTAL State Revenues	\$50,000		\$
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$150,800		\$
NET CHANGE IN REVENUE	\$50,000		\$
Agency/Prepared By		Authorized Signature	Date
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