

Fiscal Estimate Narratives

R&L 6/24/2005

LRB Number 05-2335/1	Introduction Number AB-485	Estimate Type Original
Subject Funeral directors		

Assumptions Used in Arriving at Fiscal Estimate

AB 485 makes various changes to the regulation of funeral establishments and directors and creates requirements for printed advertising for cremation and funeral services.

The Department of Regulation and Licensing [DRL] would incur both one-time and on-going costs under the provisions of this bill. [All staff cost values include fringe benefit costs at 40.64% of salary]

One-time costs from rule making activities would be \$5,720

80 hours legal counsel paralegal @ \$27 hour
40 hours legal counsel @ \$53 hour
40 hours program manager @ \$36 hour

On-going costs result from increased regulatory enforcement activities would total \$12,443

60 additional hours of inspections for permitting @ 26 hour \$1,560

6 complaints received on advertising regulations, 3 require full investigation and 1 of these goes to full hearing. 3 are closed at screening. \$5,623

27 hours program assistant @ 17 hour \$ 459
30 hours investigator @ 26 hour \$ 780
32 hours prosecutor @ 53 hour \$1,696
10 hours enforcement paralegal @25 hour \$ 250
46 hours administrative law judge @53 hour \$2,438

3 complaints from non funeral business at same locations. 1 to full hearing, 2 others closed after investigation. \$5,260

14 hours program assistant @ 17 hour \$ 238
30 hours investigator @ 26 hour \$ 780
32 hours prosecutor @ 53 hour \$1,696
10 hours enforcement paralegal @ 25 hour \$ 250
43 hours administrative law judge @ 53 hour \$2,279

DRL has no data from which to determine local fiscal impact.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Funeral directors			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
\$5,720			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$12,443	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$12,443	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS		12,443	
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$12,443	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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