

Fiscal Estimate - 2005 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-2995/1	Introduction Number AB-523
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Subject
 Resident licenses and permits for armed forces stationed in WI

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
 - 1. Increase Costs
 - 2. Decrease Costs
 - 3. Increase Revenue
 - 4. Decrease Revenue
- 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.370(9)(mu)	

Agency/Prepared By	Authorized Signature	Date
DNR/ Joe Polasek (608) 266-2794	Joe Polasek (608) 266-2794	7/7/2005

Fiscal Estimate Narratives
DNR 7/7/2005

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Subject Resident licenses and permits for armed forces stationed in WI		

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary:

This bill would allow members of the armed forces who are not residents of Wisconsin, but are stationed in Wisconsin, to purchase any noncommercial hunting, fishing and trapping approval at resident rates.

Fiscal Impact:

The bill would have a one-time cost of \$10,000, and an indeterminate impact on Department revenues. More details follow.

Current law already authorizes the most commonly used approvals--Sports, Deer, Archery, Small Game and Annual Fishing--to be sold to members of the armed forces stationed in Wisconsin at resident rates. Under this bill, all remaining hunting, fishing and trapping approvals would need to have a new category created for members of the armed forces stationed in Wisconsin. There would be a one-time cost of \$10,000 to program and develop additional approvals in the Automated License Issuance System.

There were approximately 400 of the current armed forces licenses issued in 2004, of which over 200 were fishing licenses. It is unknown how many would take advantage of purchasing any of these additional, newly created hunting, fishing or trapping approvals. Some nonresident armed forces member who currently purchase a license would pay less for the resident license. It is also possible that some may actually purchase additional licenses due to the lower cost of resident licenses. It is anticipated that there would be a change in license revenues, but that the change would not be significant.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

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Subject			
Resident licenses and permits for armed forces stationed in WI			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
\$10,000 programming costs to develop new approvals in the Automated License Issuance System			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
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