

Fiscal Estimate - 2005 Session

Original Updated Corrected Supplemental

LRB Number 05-0488/1		Introduction Number AB-545	
Subject Strategic energy planning			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
Local:			
<input checked="" type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.155 (1) (g)			
Agency/Prepared By		Authorized Signature	Date
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Fiscal Estimate Narratives

PSC 7/13/2005

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Assumptions Used in Arriving at Fiscal Estimate

This bill would return the Advance Plan proceeding to the Commission and replace the more streamlined Strategic Planning process. The PSC has concluded three proceedings so far under the strategic planning process. Beginning in 1983, the PSC began the advance plan process as passed in s.196.491. This process required the agency to create plans for energy growth over several yearly increments out to 10 years. Because the agency made changes several years ago in its time reporting system complete figures on the workload of the advance plan process no longer exist. However, for 1998, advance plan 8 some partial records exist that indicate that staff spent the equivalent of 4.5 FTE on the case six months prior to the finish of the case. Time records for the strategic planning process do exist. These records indicate that the PSC spent the equivalent of 2 FTE for the first plan process, slightly under 1 FTE in the second and 1.5 FTE in the third process. In addition, the advance planning process had significant intervenor compensation requests made by numerous groups, unlike the current strategic plan process. For example, a past Commission approved \$337,000 for six groups to participate in advance plan 7, while to date, no intervenors have requested or, received funding for the strategic plan dockets.

If this bill became law it is not clear that the PSC would be able to absorb the increased workload.

Long-Range Fiscal Implications

Unknown