

Fiscal Estimate - 2005 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-2163/1	Introduction Number AB-633
Subject Authorizing a muzzle-loading gun deer season	
Fiscal Effect	
State:	
<input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
Local:	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.370(1)(mu)	
Affected Ch. 20 Appropriations	
Agency/Prepared By	
DNR/ Joe Polasek (608) 266-2794	
Authorized Signature	
Joe Polasek (608) 266-2794	
Date	
9/13/2005	

Fiscal Estimate Narratives

DNR 9/13/2005

LRB Number	05-2163/1	Introduction Number	AB-633	Estimate Type	Original
Subject					
Authorizing a muzzle-loading gun deer season					

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary

This bill requires the Department of Natural Resources to establish an annual deer hunting season for the hunting of deer with a muzzle-loading firearm. Under the bill, the season must be held during the month of October, start on a Saturday, and last nine days. The bill also establishes that a qualified service member who holds a gun deer license can shoot a deer of either-sex during this muzzleloader hunt.

Fiscal Estimate

There is no anticipated state fiscal effect. Currently, individuals may hunt during a 10-day muzzleloader only season in early December and do so under the authority of a gun deer license. This legislation does not create a new muzzleloader license, and considering muzzleloaders cannot be identified as a significantly distinct user group from those who also gun deer hunt, this legislation and the associated rule changes would not generate additional revenue for the department. There will be some minimal effort to the Department to develop a new administrative rule or amend existing rules, as appropriate, but this cost will be absorbed by existing staff.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

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Subject			
Authorizing a muzzle-loading gun deer season			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	9/13/2005