

Fiscal Estimate - 2005 Session

Original Updated Corrected Supplemental

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|---|--|--|--|
| LRB Number 05-2346/1 | | Introduction Number AB-652 | |
| Subject | | | |
| Intentionally exposing person to sexually transmitted disease | | | |
| Fiscal Effect | | | |
| State: | | | |
| <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate | | | |
| <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations | | <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues | |
| <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No | | | |
| <input type="checkbox"/> Decrease Costs | | | |
| Local: | | | |
| <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate | | | |
| 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |
| 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |
| 5. Types of Local Government Units Affected | | | |
| <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts | | | |
| Fund Sources Affected | | Affected Ch. 20 Appropriations | |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | | | |
| Agency/Prepared By | | Authorized Signature | |
| DOC/ Sue Loniello (608) 240-5524 | | Robert Margolies (608) 240-5056 | |
| | | Date | |
| | | 9/16/2005 | |

Fiscal Estimate Narratives

DOC 9/20/2005

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|---|-----------------------------------|-------------------------------|
| LRB Number 05-2346/1 | Introduction Number AB-652 | Estimate Type Original |
| Subject Intentionally exposing person to sexually transmitted disease | | |

Assumptions Used in Arriving at Fiscal Estimate

This bill prohibits a person who knowingly is infected with HIV, AIDS or a sexually transmitted disease from intentionally having sexual intercourse with another person and not disclosing to the other person that they are infected with HIV, AIDS or a sexually transmitted disease. A person who is convicted under this new provision is guilty of a Class F felony (max of 7.5 years confinement time and 5 years extended supervision). This new penalty provision also requires a person who is convicted of this offense to register as a sex offender.

The Department is unable to project the number of offenders who may be subject to this new criminal penalty provision. The FY05 annual cost for an inmate in a DOC institution is approximately \$26,000 and \$2,000 for a community supervision placement.

Although a local impact will occur if an offender is sentenced to a jail term under the provisions of this bill, it is not possible to estimate how many offenders would receive this type of sentence.

Long-Range Fiscal Implications