



**Fiscal Estimate Narratives**  
**DOT 10/5/2005**

LRB Number	<b>05-3605/1</b>	Introduction Number	<b>AB-664</b>	Estimate Type	<b>Original</b>
<b>Subject</b>					
Enumerating highway for specific information signs					

**Assumptions Used in Arriving at Fiscal Estimate**

1. Approximately 15 specific information signs would be needed to fulfill the intent of the legislation.
2. There are up to 6 panels per sign or up to 90 panels for the 15 signs. The department receives \$40 per panel permit fee per year from the contractor. Therefore, 90 panels x \$40/panel = \$3600/year maximum rental paid to the department.
3. All sign costs are paid for by the private contractors.

**Long-Range Fiscal Implications**

The fiscal impacts on the department would be insignificant and there would be some additional permit fees for signs erected.

## Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 05-3605/1		<b>Introduction Number</b> AB-664	
<b>Subject</b>			
Enumerating highway for specific information signs			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
None.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs		3,600	
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$3,600</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S (3,600)		3,600	
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S		3,600	
<b>TOTAL State Revenues</b>		<b>\$3,600</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$3,600	\$
NET CHANGE IN REVENUE		\$3,600	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	
DOT/ Richard Moss (608) 267-7830		Julie Johnson (608) 267-3703	
		<b>Date</b>	
		10/5/2005	