

Fiscal Estimate Narratives
DOT 2/10/2005

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| LRB Number 05-0131/1 | Introduction Number AB-68 | Estimate Type Original |
| Subject Disclosing certain information obtained by the department of transportation to the department of revenue | | |

Assumptions Used in Arriving at Fiscal Estimate

CONCLUSION

Ongoing Cost Impact

\$899 annual ongoing cost increase for retrieving original driver license applications from state record center and providing them to the Dept. of Revenue. This cost is from .02 FTE to perform the retrieval and \$2.60 billed to DMV by the Department of Administration for each retrieval.

Ongoing Revenue Impact

None

One-Time Costs

We anticipate no modifications to data systems for this bill and no other one-time costs.

BASIS FOR CONCLUSION

Ongoing Cost Impact

Assumptions:

- DOR estimates 72 requests for original applications per year.
- DMV is charged \$2.60 for each record center retrieval.
- Each request requires 30 minutes of work for Transportation Customer Representatives Level 2.

Calculations:

72 @ \$2.60 per request = \$187.20 per year

72 @ 30 mpu = 2160 minutes / 60 = 36 hours per year / 1725 = .02 FTE

.02 FTE @ TCR 2 level \$35,600 salary & fringe = \$712 per year

One-time cost Impact

We anticipate that DOR is able to access social security numbers stored on DMV's database through existing systems.

Long-Range Fiscal Implications

None