

### Fiscal Estimate - 2005 Session

Original       Updated       Corrected       Supplemental

LRB Number **05-3216/2**      Introduction Number **AB-709**

**Subject**  
midwives, granting rule-making authority, and providing a penalty.

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

Increase Existing Appropriations       Increase Existing Revenues       Increase Costs - May be possible to absorb within agency's budget  
 Decrease Existing Appropriations       Decrease Existing Revenues       Yes       No  
 Create New Appropriations       Decrease Costs

**Local:**

No Local Government Costs  
 Indeterminate

1.  Increase Costs      3.  Increase Revenue  
 Permissive  Mandatory       Permissive  Mandatory

2.  Decrease Costs      4.  Decrease Revenue  
 Permissive  Mandatory       Permissive  Mandatory

5. Types of Local Government Units Affected  
 Towns       Village       Cities  
 Counties       Others  
 School Districts       WTCS Districts

**Fund Sources Affected**      **Affected Ch. 20 Appropriations**  
 GPR    FED    PRO    PRS    SEG    SEGS 20.165(1)(g)

Agency/Prepared By	Authorized Signature	Date
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## Fiscal Estimate Narratives

R&L 11/11/2005

LRB Number <b>05-3216/2</b>	Introduction Number <b>AB-709</b>	Estimate Type <b>Original</b>
<b>Subject</b> midwives, granting rule-making authority, and providing a penalty.		

### Assumptions Used in Arriving at Fiscal Estimate

This bill establishes requirements for the licensure by the Department of Regulation and Licensing (DRL) of midwives who are not licensed nurses.

The provisions of this bill would have the following fiscal impacts on DRL.

[All staff cost estimates include fringe benefits at 40.64% of salary]

One-time costs: \$12,280

Changes to IT systems to add new credential type  
85 hours IT programmer @ \$35 hour 2,975

Develop forms and applications  
20 hours program manger @ 36 hour 720  
40 hours program assistant @ \$17 hour 680  
20 hours legal counsel @ \$53 hour 1,060

Promulgate rules  
80 hours paralegal @ \$27 hour 2,160  
40 hours legal counsel @ \$53 hour 2,120  
40 hours program manager @ \$36 hour 1,440

Travel expenses for 5 advisory committee members, 3 meetings 1,125

Annual costs to screen,investigate and resolve complaints: \$23,788

100 Paralegal hours @ 27 hour 2,700  
200 Investigator hours @ 27 5,400  
200 Prosecutor hours @ 53 hour 10,600  
96 Administrative Law Judge hours @ 53 hour 5,088

Revenue Assumptions:

DRL estimates approximately 50 non nurse midwives would seek biennial licensure generating biennial revenues of \$2,800. Annualized revenues would be \$140 GPR-Earned and \$1,260 program revenue for operations.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

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<b>Subject</b>			
midwives, granting rule-making authority, and providing a penalty.			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
\$12,280			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$23,788	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$23,788</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS ( X)	23,788	
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned	140	
	FED		
	PRO/PRS	1,260	
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$1,400</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
	NET CHANGE IN COSTS	\$23,788	\$
	NET CHANGE IN REVENUE	\$1,400	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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