

Fiscal Estimate - 2005 Session

Original Updated Corrected Supplemental

LRB Number 05-3130/1	Introduction Number AB-721
Subject Ban use of mercury in schools	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local:	
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations	
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.255 (1) (a)	
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Date 10/11/2005	

Fiscal Estimate Narratives

DPI 10/11/2005

LRB Number	05-3130/1	Introduction Number	AB-721	Estimate Type	Original
Subject					
Ban use of mercury in schools					

Assumptions Used in Arriving at Fiscal Estimate

Beginning January 1, 2009, this bill prohibits a public, private, or charter school from purchasing, storing, or using free flowing elemental mercury for any purpose, or from purchasing, storing, or using an instrument containing mercury unless no reasonably acceptable, mercury-free alternative exists. In the latter case, only an instrument that contains the lowest mercury content available may be used.

State Costs: The Department of Public Instruction's (department) science consultant would likely be asked to provide technical assistance to local school districts to help them comply with the law. In addition, the department may send a bulletin to school districts informing them of the change in the law. It is assumed that the cost of performing these tasks could be absorbed by the department.

Local Costs: The department does not have data that would indicate the additional cost, if any, that local school districts would incur if they had to find a substitute for free flowing mercury and/or instruments containing mercury. Therefore, local costs are indeterminate.

Long-Range Fiscal Implications