

Fiscal Estimate - 2005 Session

Original Updated Corrected Supplemental

| | | | | |
|--|--|--|--|-------------|
| LRB Number 05-3588/1 | | Introduction Number AB-750 | | |
| Description The assessment of forfeitures by the Department of Commerce for violating certain licensing requirements and granting rule-making authority. | | | | |
| Fiscal Effect | | | | |
| State: | | | | |
| <input checked="" type="checkbox"/> No State Fiscal Effect | | | | |
| <input type="checkbox"/> Indeterminate | | | | |
| <input type="checkbox"/> Increase Existing Appropriations | | <input type="checkbox"/> Increase Existing Revenues | | |
| <input type="checkbox"/> Decrease Existing Appropriations | | <input type="checkbox"/> Decrease Existing Revenues | | |
| <input type="checkbox"/> Create New Appropriations | | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget | | |
| | | <input type="checkbox"/> Yes <input type="checkbox"/> No | | |
| | | <input type="checkbox"/> Decrease Costs | | |
| Local: | | | | |
| <input type="checkbox"/> No Local Government Costs | | | | |
| <input type="checkbox"/> Indeterminate | | | | |
| 1. <input type="checkbox"/> Increase Costs | | 3. <input type="checkbox"/> Increase Revenue | | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | |
| 2. <input type="checkbox"/> Decrease Costs | | 4. <input type="checkbox"/> Decrease Revenue | | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | |
| 5. Types of Local Government Units Affected | | | | |
| <input type="checkbox"/> Towns | | <input type="checkbox"/> Village <input type="checkbox"/> Cities | | |
| <input type="checkbox"/> Counties | | <input type="checkbox"/> Others | | |
| <input type="checkbox"/> School Districts | | <input type="checkbox"/> WTCS Districts | | |
| Fund Sources Affected | | Affected Ch. 20 Appropriations | | |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | | | | |
| Agency/Prepared By | | Authorized Signature | | Date |
| COMM/ Debra Bresser (608) 266-8603 | | Louie Cornelius (608) 266-8629 | | 10/28/2005 |

Fiscal Estimate Narratives
COMM 10/31/2005

| | | |
|--|-----------------------------------|-------------------------------|
| LRB Number 05-3588/1 | Introduction Number AB-750 | Estimate Type Original |
| Description The assessment of forfeitures by the Department of Commerce for violating certain licensing requirements and granting rule-making authority. | | |

Assumptions Used in Arriving at Fiscal Estimate

AB 750 would allow the Department to directly assess a forfeiture for license violations. Currently, the Department issues several trade-related licenses (e.g., plumber) and forfeitures for license violations are assessed by courts.

AB 750 indicates that the Department shall promulgate rules for forfeiture assessment. The Department anticipates that the associated workload can be absorbed within current resources.

The Department anticipates that forfeiture assessment would not be applied frequently (10-20 time annually). The Department anticipates no increased workload associated with the assessment of forfeitures.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

| | | | |
|--|---------------|--|-----------------|
| LRB Number 05-3588/1 | | Introduction Number AB-750 | |
| Description The assessment of forfeitures by the Department of Commerce for violating certain licensing requirements and granting rule-making authority. | | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): | | | |
| II. Annualized Costs: | | Annualized Fiscal Impact on funds from: | |
| | | Increased Costs | Decreased Costs |
| A. State Costs by Category | | | |
| State Operations - Salaries and Fringes | \$0 | | 0 |
| (FTE Position Changes) | (0.0 FTE) | | (0.0 FTE) |
| State Operations - Other Costs | 0 | | 0 |
| Local Assistance | 0 | | 0 |
| Aids to Individuals or Organizations | 0 | | 0 |
| TOTAL State Costs by Category | \$0 | | \$0 |
| B. State Costs by Source of Funds | | | |
| GPR | 0 | | 0 |
| FED | 0 | | 0 |
| PRO/PRS | 0 | | 0 |
| SEG/SEG-S | 0 | | 0 |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.) | | | |
| | Increased Rev | | Decreased Rev |
| GPR Taxes | \$ | | \$ |
| GPR Earned | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | | | |
| TOTAL State Revenues | \$ | | \$ |
| NET ANNUALIZED FISCAL IMPACT | | | |
| | State | | Local |
| NET CHANGE IN COSTS | \$0 | | \$0 |
| NET CHANGE IN REVENUE | \$ | | \$0 |
| Agency/Prepared By | | Authorized Signature | Date |
| COMM/ Debra Bresser (608) 266-8603 | | Louie Cornelius (608) 266-8629 | 10/28/2005 |