

Fiscal Estimate - 2005 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-1808/1	Introduction Number AB-76
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Subject
 Prohibiting probationary licensees or instruction permittees from using a cell phone while driving

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input checked="" type="checkbox"/> No Local Government Costs		5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(5)cq	

Agency/Prepared By DOT/ Erin Egan (608) 266-1449	Authorized Signature Carol Buckmaster (608) 267-6979	Date 2/11/2005
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Fiscal Estimate Narratives

DOT 2/11/2005

LRB Number 05-1808/1	Introduction Number AB-76	Estimate Type Original
Subject Prohibiting probationary licensees or instruction permittees from using a cell phone while driving		

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary:

This proposal prohibits drivers with an instruction permit or probationary license from using a cellular phone while driving, except to report an emergency.

Assumptions:

- The visual identification of drivers subject to this restriction is not easy for law enforcement. After a stop, it will assist law enforcement to have the restriction printed on the license and available on the driver record.
- Law enforcement already has the ability to cite ANY driver for inattentive driving (ID), including the use of a cell phone, under s. 346.89(1), Stats. In 2004 there were 10,032 convictions for inattentive driving (ID). The number involving the use of a cell-phone is not known.
- This proposal is not expected to significantly increase the number of convictions.
- No charge code will be developed for this conviction since it cannot be identified separately from other inattentive driving violations.

Conclusion

One time costs:

\$40,800 for data processing work to create a new license restriction for cell phone use

Basis for Conclusion:

Data Processing effort required to do this is estimated at 48 days x (\$600 contract programmers + \$250 CPU time)= \$40,800

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

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Subject			
Prohibiting probationary licensees or instruction permittees from using a cell phone while driving			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
Data Processing development \$40,800			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	Date
DOT/ Erin Egan (608) 266-1449		Carol Buckmaster (608) 267-6979	2/11/2005