

Fiscal Estimate Narratives

SHS 11/9/2005

LRB Number	05-3348/1	Introduction Number	AB-793	Estimate Type	Original
Description The regulation, preservation, and restoration of historic buildings, the supplement to the federal historic rehabilitation tax credit and the state historic rehabilitation tax credit, requiring the certification of downtowns, promoting certain downtown areas in this state, highway projects involving business and downtown areas, the construction of major highway projects involving a bypass, granting rule-making authority, and making appropriations					

Assumptions Used in Arriving at Fiscal Estimate

Increased revenues from fees for certification of historic income-producing projects are estimated to be \$155,000. These fees are based on 1% of the rehabilitation costs up to a maximum of \$10,000 fee per project, since the law allows a 2% fee but requires 50% of the fee to be turned over to the Department of Commerce. Fees for review of historic owner-occupied projects are estimated at \$150 per project for 200 projects for a total of \$30,000. New paperwork will be generated by charging and collecting fees requiring a 20% Operations Program Associate B at \$13.51 per hour and 45% fringe rate.

We estimate that 100 Wisconsin downtowns will be certified by the Department of Commerce including 40 current and former Main Street communities. Furthermore, we estimate that each of these downtowns will generate an average of one income-producing project per year generating 100 projects per year (50 large and 50 medium) generating the need for 2 additional Preservation Architects (Senior) at \$22.59 per hour, 45% fringe for a permanent staff person. (We estimate that one architect can coordinate 35 large projects OR 90 medium OR 150 small projects in one year). Each certification will require 1 hour of Historic Preservation Specialist to review Part 1 certifications and will need to review and process 10 new National Register nominations per year requiring 522 hours (10% of projects will require listing) at \$22.00 per hour plus 45% Fringe. Operations Program Associate B to track projects, provide general program support and assistance estimated at 2 hours per project at 13.51 per hour plus 45% fringe.

We estimate that the certified downtown will generate 25 applications per year for tax credits on owner-occupied residential buildings. These projects will generate the workload of a 17% FTE Preservation Architect and a 45% fringe rate. Each certification will require 2 hours of Historic Preservation Specialist to review Part 1 certifications at \$22.00 per hour plus 45% Fringe. Operations Program Associate B to track projects, provide general program support and assistance estimated at 2 hours per project at 13.51 per hour plus 45% fringe.

Providing opinions on the 82 anticipated building code appeals per year @ 24 hours per appeal. (1,980 hours or 95% of a Preservation Architect Senior 14-47 at \$22.59 plus a 45% fringe rate for permanent Preservation Architect.

70 hours (3% FTE LTE) for preparation of the Building Code pamphlet, presentations, and articles for Commerce. Require a Preservation Architect LTE (14-46) at \$16.47 10% LTE fringe rate. This is a one-year position.

To manage rural historic building survey: 200 hours (10% FTE LTE) to develop, prepare RFP, review, supervise, and coordinate contract employees (Historic Preservation Specialist LTE) at \$16.47 10% fringe rate for LTE. This is a two-year position.

Long – Range Fiscal Implications

Continuing annual costs

Long-Range Fiscal Implications

Continuing annual costs.

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$247,140		
(FTE Position Changes)	(3.7 FTE)		
State Operations - Other Costs	18,050		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$265,190	\$	
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS (PRO)	265,190		
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS (PRO)	185,000		
SEG/SEG-S			
TOTAL State Revenues	\$185,000	\$	
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$265,190	\$	
NET CHANGE IN REVENUE	\$185,000	\$	
Agency/Prepared By		Authorized Signature	Date
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