

Fiscal Estimate - 2005 Session

Original Updated Corrected Supplemental

LRB Number 05-3324/2	Introduction Number AB-817	
Description Limiting the number of pupils who may transfer under the Open Enrollment Program		
Fiscal Effect		
State: <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	Affected Ch. 20 Appropriations	
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Fiscal Estimate Narratives

DPI 11/23/2005

LRB Number	05-3324/2	Introduction Number	AB-817	Estimate Type	Original
Description Limiting the number of pupils who may transfer under the Open Enrollment Program					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, in the 2005-06 school year a school board may limit the number of its resident pupils who attend the public school in other school districts, under the Open Enrollment Program, to 10 percent of its enrollment. Beginning in the 2006-2007 school year, the school board may not impose a limit.

This bill allows a school board to increase the number of its resident pupils attending public school in other school districts by 1 percent in each of the five succeeding biennia. Thereafter, a school board may limit the number of its resident pupils attending public school in other school districts to 15 percent. This bill would reduce the number of students who would be able to open enroll compared to current law.

State Fiscal Effect

Open enrollment is funded by a transfer of funds from the resident school district to the nonresident school district. There will be no effect on any state appropriation if the number of students who participate in open enrollment increases or decreases. Therefore, this bill will have no state fiscal effect.

Local Fiscal Effect

The local fiscal effect of this bill is indeterminate. To the extent the bill would allow districts to limit transfers out, it would reduce open enrollment expenditures in such districts. When an student transfers into a school district under open enrollment, the receiving district has an increase in revenue. To the extent that fewer students are able to transfer, districts that would otherwise receive those students will receive less revenue than under current law.

Long-Range Fiscal Implications