Fiscal Estimate - 2005 Session

\boxtimes	Original		Updated	☐ Co	rrected		Suppler	nental		
LRB	Number	05-3461/5		Introduc	tion Numb	er Al	B-831			
Description Increasing birth certificate fees and making appropriations										
Fiscal	Effect									
	No State Fisco Indeterminate Increase E Appropriat Decrease Appropriat Create Ne	Existing tions Existing	Reve	ease Existing	to abso		agency'	e possible 's budget \[\] No		
Local:	No Local Gov Indeterminate 1. Increase Permiss 2. Decrease	e Costs sive∭Mandato se Costs	3. ☑ Incre ory ☐ Perm 4. ☐ Decre	ase Revenue iissive 🛛 Mandat ease Revenue iissive 🔲 Mandat	ory Tov	ment Uni vns [unties [ts Affect Village Others WTCS District	Cities		
Fund Sources Affected GPR FED PRO PRS SEG SEGS										
Agen	cy/Prepared	Ву		Authorized Sigi	nature			Date		
CANP/ Mary Anne Snyder (608) 267-3678 Ma			Mary Anne Snyd	ary Anne Snyder (608) 267-3678			1/12/2006			

Fiscal Estimate Narratives CANP 1/13/2006

LRB Number 05-3461/5	Introduction Number AB-831	Estimate Type	Original						
Description Increasing birth certificate fees and making appropriations									

Assumptions Used in Arriving at Fiscal Estimate

Based on the Board's SFY04 birth certificate fee collections, it is estimated that the Child Abuse and Neglect Prevetion Board would collect an additional \$476,600 annually. Beginning in 2010, the Board would collect an additional \$714,900 annually.

With the increased revenue, the Board will provide grants to local programs to strengthen Wisconsin's families, develop and distribute educational materials to promote positive parenting and more fully implement the recommendations contained in the 2006 Wisconsin Plan to Prevent Child Maltreatment.

Long-Range Fiscal Implications