

Fiscal Estimate Narratives

CANP 1/13/2006

LRB Number 05-3461/5	Introduction Number AB-831	Estimate Type Original
Description Increasing birth certificate fees and making appropriations		

Assumptions Used in Arriving at Fiscal Estimate

Based on the Board's SFY04 birth certificate fee collections, it is estimated that the Child Abuse and Neglect Prevention Board would collect an additional \$476,600 annually. Beginning in 2010, the Board would collect an additional \$714,900 annually.

With the increased revenue, the Board will provide grants to local programs to strengthen Wisconsin's families, develop and distribute educational materials to promote positive parenting and more fully implement the recommendations contained in the 2006 Wisconsin Plan to Prevent Child Maltreatment.

Long-Range Fiscal Implications