

Fiscal Estimate - 2005 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-3219/1	Introduction Number AB-875
Description Exempting from registration and trail sticker requirements snowmobiles and all-terrain vehicles that are used in certain advertisements and exempting from certificate of number and registration requirements boats which are used in certain advertisements	
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input checked="" type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input checked="" type="checkbox"/> Decrease Costs	
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.370(1)(ms),(3)(as),(5)(er),(5)(ct), more	
Agency/Prepared By DNR/ Joe Polasek (608) 266-2794	Authorized Signature Joe Polasek (608) 266-2794
Date 1/17/2006	

Fiscal Estimate Narratives
DNR 1/17/2006

LRB Number 05-3219/1	Introduction Number AB-875	Estimate Type Original
Description Exempting from registration and trail sticker requirements snowmobiles and all-terrain vehicles that are used in certain advertisements and exempting from certificate of number and registration requirements boats which are used in certain advertisements		

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary:

This bill creates exemptions for a boat, snowmobile, or ATV that is in Wisconsin for 15 days or less and used exclusively as part of a manufacturer's advertising campaign from following the current laws of recreational vehicle registration and non-resident trail stickers.

Fiscal Estimate:

There is no way to estimate the number of potential recreational vehicles that will be exempted with this bill. The bill will lead to some decreased revenue, both in registration revenue and gas tax revenue.

Snow Registration Loss:

Any loss in registration dollars will result in less dollars available for state trail aids and local enforcement aids. Current new registrations for snowmobile for two years is \$30.00.

Snow Gas Tax Loss:

Any loss in registration dollars will result in less dollars available for county and local trail aids. The current formula for snowmobile gas tax is registered snowmobiles x 50 gallons x motor fuel tax rate.

ATV Registration Loss:

Any loss in registration dollars will result in less dollars available for state trail aids, warden enforcement, and local enforcement aids. Current new registrations for ATVs for two years is \$30.00

ATV Gas Tax Loss:

Any loss in registration dollars will result in less dollars available for county and local trail aids. The current gas tax formula for ATVs is registration numbers x 25 gallons x motor fuel tax rate.

Snow and ATV Non-resident Trail Pass Loss:

Both will result in reductions to all expenditures previously mentioned. The current amount for both non-resident trail passes is \$18.

Boat Registration Loss:

Reductions in boat registration will result in reductions to warden enforcement and local enforcement aids. Current amounts for a three-year boat registration vary by boat size, for example the registration fee for a boat between 16' and 26' is \$29.

Boat Gas Tax Loss:

Reductions will result in less revenue to the water resources account, which in part funds local boat access grants. The current gas tax formula for boats is registration numbers x 50 gallons x motor fuel tax rate.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

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Description Exempting from registration and trail sticker requirements snowmobiles and all-terrain vehicles that are used in certain advertisements and exempting from certificate of number and registration requirements boats which are used in certain advertisements			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	
Date			

DNR/ Joe Polasek (608) 266-2794

Joe Polasek (608) 266-2794

1/17/2006