

Fiscal Estimate Narratives

DNR 2/8/2006

LRB Number	05-3213/2	Introduction Number	AB-886	Estimate Type	Original
Description The use of stewardship funds for the acquisition of land or development rights in land around certain military bases or installations					

Assumptions Used in Arriving at Fiscal Estimate

This bill would elevate projects that acquire land or development rights around a military base or installation to the highest priority in four (4) Stewardship local assistance sub-programs: 1) Urban Rivers; 2) Urban Green Space; 3) Acquisition and Development of Local Parks; and 4) Acquisition of Development Rights. Currently, these local assistance sub-programs are oversubscribed, with \$1 grant funds awarded for every \$3 to \$4 of requests.

The bill has a modest state fiscal effect in that the Department would have to revise NR 51, Wis. Admin. Code, related to the administration of Stewardship grants. Additionally, although the bill would have no overall fiscal impact on local governments, it would change the way local assistance Stewardship grants are awarded. For example, the Department assumes that an indeterminate number of local assistance projects that under current law would merit and receive Stewardship grant funding would not receive funding under the bill because projects seeking to acquire land or development rights around military bases or installations would move ahead of them in the ranking process.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description The use of stewardship funds for the acquisition of land or development rights in land around certain military bases or installations			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$		
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
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