

Fiscal Estimate Narratives

DOT 2/6/2006

LRB Number 05-3439/1	Introduction Number AB-900	Estimate Type Original
Description Community welcoming signs within highway rights-of-way and granting rule-making authority		

Assumptions Used in Arriving at Fiscal Estimate

1. Assume a study of effects of signs can be done with existing databases. Assume fringe benefits are 52.3% of salary and that a brief study can be done in 60 hours of professional staff time and reviewed in 10 hours of supervisor time.

2. Assume 60 hours professional staff x \$38.075/hour= \$2284.50 and 10 hours supervisory staff x \$76.15/hour= \$761.50, for a total of \$3046.

3. To promulgate administrative rule(s), assume (fringe benefits 45.2%)
80 hours paralegal staff x \$27.88/hour=\$2,330.40
40 hours legal counsel x \$54.72/ hour= \$2,188.80
40 hours program manager x \$37.17/hour=\$1,486.80
Total for administrative rule(s) = \$6,006.00

Long-Range Fiscal Implications

1. Assume agreement would need to be reached with FHWA regarding the legality of the signs and associated rule(s).

2. Dependent upon the department's ability to promulgate rules, costs for moving traffic signs blocked from traffic view by municipality signs will be paid either by the department or by municipality.

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Community welcoming signs within highway rights-of-way and granting rule-making authority			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$9,052	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$9,052	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S (9052)		9,052	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$9,052	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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