

Fiscal Estimate Narratives

DHFS 2/9/2006

LRB Number	05-4043/1	Introduction Number	AB-931	Estimate Type	Original
Description Payments to certain nursing homes and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Health and Family Services (DHFS) to pay a total of \$202,600 GPR in specified amounts to certain nursing facilities in state fiscal year 2005-06 (SFY06), including the following facilities in the following amounts:

- 1). Crest View, New Lisbon, \$28,483
- 2). Edward Snyder, Reedsburg, \$22,769 (please see note below)
- 3). Fair View Home, Mauston, \$24,456
- 4). Heritage Manor, Elroy, \$28,643
- 5). Pine Valley Manor, Richland Center, \$29,439
- 6). Sauk County Health Care Center, Reedsburg, \$61,735
- 7). Schmitt Woodland Hills, Inc., Richland Center, \$7,075

Note: Edward Snyder in the above list has closed and the owners created a new entity to be the licensee for the nursing home. They built a replacement facility that is now called Ridgeview Terrace Long Term Care, which is located at 2350 N. Dewey Ave., Reedsburg, WI 53959. It opened October 26, 2005.

Supplemental payments to facilities as a result of this bill would not be eligible for additional federal matching funds without a valid rationale in the Nursing Home State Plan Amendment (SPA) for providing additional MA payments to these particular homes. Therefore, all supplemental funds provided through this bill would be 100% GPR funds.

There would not be any additional administrative costs to the department as a result of this bill, nor do we anticipate any additional local government costs from the bill.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-4043/1		Introduction Number AB-931	
Description Payments to certain nursing homes and making an appropriation			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
This bill requires the Department to pay \$202,600 to certain facilities in certain amounts in FY 06.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	
DHFS/ Lori Richter (608) 266-5422		Andy Forsaith (608) 266-7684	
		Date	
		2/9/2006	