

Fiscal Estimate - 2005 Session

Original Updated Corrected Supplemental

LRB Number **05s0508/3** **Introduction Number** **ASA1-AB933**

Description
Suspension of motor vehicle operating privilege for habitual truancy.

Fiscal Effect

State:

No State Fiscal Effect

Indeterminate

Increase Existing Appropriations Increase Existing Revenues Increase Costs - May be possible to absorb within agency's budget

Decrease Existing Appropriations Decrease Existing Revenues Yes No

Create New Appropriations Decrease Costs

Local:

No Local Government Costs

Indeterminate

1. Increase Costs 3. Increase Revenue

Permissive Mandatory Permissive Mandatory

2. Decrease Costs 4. Decrease Revenue

Permissive Mandatory Permissive Mandatory

5. Types of Local Government Units Affected

Towns Village Cities

Counties Others

School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS 20.395 (5)(cq)

Agency/Prepared By DOT/ Erin Egan (608) 266-1449	Authorized Signature Julie Johnson (608) 267-3703	Date 2/17/2006
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Fiscal Estimate Narratives

DOT 2/17/2006

LRB Number	05s0508/3	Introduction Number	ASA1- AB933	Estimate Type	Supplemental
Description Suspension of motor vehicle operating privilege for habitual truancy.					

Assumptions Used in Arriving at Fiscal Estimate

BILL SUMMARY:

- School districts must report habitual truants to DMV at the end of each semester, if the student's parent or guardian has given written permission for this information to be released.
- DMV must suspend the operating privileges for habitual truants who have driver's licenses or instruction permits. Currently, courts may order a driver's license suspension for a habitual truant if a local ordinance under s. 118.163 has been adopted.
- Persons who are suspended for truancy under this bill may receive occupational licenses. (Note: persons suspended by court order under s. 118.163 are not eligible for an occupational license).
- Operating privileges are suspended for six months.

ASSUMPTIONS:

- Only habitual truants that have a driver's license or instruction permit will be suspended. No action will be taken on habitual truants who do not have a driver's license or instruction permit.
- All habitual truants will be suspended at least once during a calendar year. It is impossible to estimate the number of persons that reinstate to be later suspended in the same year.
- The decrease in number of habitual truants is indeterminate.
- Schools will send habitual truant data to DMV in a standard file format electronically.

COST SUMMARY:

One-time:

\$15,050 for programming costs

Ongoing:

\$224,515 salary/fringe (5.5 FTE)

\$9,369 postage

\$816,780 additional revenue

School districts:

School districts will incur extra work to report habitual truants to DMV at the end of each semester. These costs are indeterminate.

BASIS FOR COST SUMMARY:

One-time costs:

\$15,050 for programming changes needed to accept habitual truant data from schools electronically and to change occupational license and withdrawal systems.

Ongoing costs:

According to the Department of Public Instruction statistics, there were 80,333 habitual truants reported for the 2003-2004 school year. It is estimated that 24,023 of these students will have an instruction permit or probationary license.

\$224,515 salary/fringe (5.5 FTE) to set up 24,023 suspension cases for habitual truants. Work is needed to set up the suspension case, process occupational licenses, answer telephone calls, and process reinstatements.

\$9,369 for postage to mail out withdrawal notices.

\$816,780 additional revenue for the transportation fund, for occupational license and reinstatement fees.

Long-Range Fiscal Implications

This will increase the number of suspended drivers. Studies have shown that 70% of drivers continue to driver anyway. These drivers receive additional citations for operating while suspended and operating after revocation. This will cause an increased burden on law enforcement and courts.

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

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 Corrected
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LRB Number 05s0508/3		Introduction Number ASA1-AB933	
Description Suspension of motor vehicle operating privilege for habitual truancy.			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$15,050 for programming			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$224,515		
(FTE Position Changes)	(5.5 FTE)		
State Operations - Other Costs	9,369		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$233,884		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S (20.395)	233,884		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S	816,780		
TOTAL State Revenues	\$816,780	\$	
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$233,884	\$	
NET CHANGE IN REVENUE	\$816,780	\$	
Agency/Prepared By		Authorized Signature	Date
DOT/ Erin Egan (608) 266-1449		Julie Johnson (608) 267-3703	2/17/2006