

Fiscal Estimate - 2005 Session

Original Updated Corrected Supplemental

LRB Number 05-3893/1 **Introduction Number** AB-965

Description
Decals on special interest vehicles that provide parking privileges for persons with physical disabilities

Fiscal Effect

State:

No State Fiscal Effect

Indeterminate

Increase Existing Appropriations Increase Existing Revenues Increase Costs - May be possible to absorb within agency's budget

Decrease Existing Appropriations Decrease Existing Revenues Yes No

Create New Appropriations Decrease Costs

Local:

No Local Government Costs

Indeterminate

1. Increase Costs 3. Increase Revenue

Permissive Mandatory Permissive Mandatory

2. Decrease Costs 4. Decrease Revenue

Permissive Mandatory Permissive Mandatory

5. Types of Local Government Units Affected

Towns Village Cities

Counties Others

School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS 20.395(5)(cq)

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Fiscal Estimate Narratives

DOT 2/9/2006

LRB Number	05-3893/1	Introduction Number	AB-965	Estimate Type	Original
Description Decals on special interest vehicles that provide parking privileges for persons with physical disabilities					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, a person who has a vehicle that is 20 or more model years old, that has not been modified from original manufacturer specifications, may register the vehicle for a very low fee, as a Collector vehicle. Collector registration is non-expiring (unlike most registration categories which expire yearly, quarterly, or biennially). The fee is twice the annual registration fee for that category of vehicle, plus a one-time \$50 administrative fee. For example, a Collector auto would be registered one-time for \$160 ($\$55 \times 2 = \$110 + \$50 = \160).

Also, under current law, a person who meets statutory eligibility for Disabled License Plates or Disabled Veterans License Plates may obtain a Disabled Parking ID Card, which confers the same disabled parking privileges but may be used in multiple vehicles as opposed to a license plate which stays on one vehicle.

Under current law, if a person who has a Collector vehicle also is eligible for disabled parking privileges, the person would use a Disabled Parking ID Card with the Collector vehicle registration. This is the same as any person whose vehicle has a special group plate, such as Sesquicentennial plate, or Endangered Resources plate, or any other special group plate. No special plate categories have a version of the plate that designates disabled parking privileges and a version that designates regular use. The Disabled Parking ID Card is available for use with all special plate categories.

This bill provides that a person who is eligible for a Disabled Parking ID Card, and whose disability is permanent, and who has a registered Collector vehicle, may obtain a decal to put onto the Collector license plate, and the decal confers the person's disabled parking privileges for that Collector vehicle. The decal is valid for four years, just like the Disabled Parking ID Card. If the person becomes ineligible for the Disabled Parking ID Card or decal, the person must obtain a replacement Collector plate that is free of a decal, and must destroy the Collector plate that has the now-invalid decal on it.

The person could also receive a Disabled Parking ID Card, in addition to the sticker for the Collector vehicle. Also, the bill does not limit the number of Collector vehicles for which a disabled person may obtain a sticker – if a disabled person has several Collector vehicles, the person could obtain a sticker for each Collector vehicle.

The bill adds the term “decal” along with “card” in statutory language regarding unlawful use of cards, parking privileges and parking violations, requirements to provide sufficient disabled parking spaces, and disabled parking enforcement assistance councils. While the concept of adding “decal” to all these references might seem reasonable, there are several instances where the language becomes impossible – for example, reference to out-of-state “decals” would mean another state's Collector plate with a decal, which likely does not exist.

One-time cost:

DMV estimates that there would likely be very few customers who would be interested in a Disabled Parking ID decal for Collector plates. Therefore, in lieu of extensive programming that would be needed to fully automate the issuance process with a link between the 4-year Disabled Parking ID decal and the non-expiring Collector vehicle registration, this fiscal estimate envisions programming changes to the Disabled Parking ID Card issuance system only.

The Disabled Parking ID Card issuance system must be modified to allow a decal to be issued and recorded, to send a renewal notice to decal holders, to show valid decal on the Disabled Parking ID inquiry available to law enforcement, and to test all changes. Law enforcement would be able to view decal validity in the Disabled Parking ID system as they do currently for Disabled Parking ID Cards and license plates.

DMV would incur a one-time cost of \$63,800 for 75 days of work to modify data processing systems. The bill does not provide funds or appropriate funds to DMV for this cost, and DMV cannot absorb the cost within its

current budget.

On-going cost:

DMV would experience some workload increase in processing Disabled Parking ID Card applications that are accompanied by request for decal to attach to a Collector plate. DMV would also need to purchase a small number of decals to issue. DMV could absorb this workload increase within its current budget.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): DMV would incur a one-time cost of \$63,800 for 75 days of work to modify data processing systems. The bill does not provide funds or appropriate funds to DMV for this cost, and DMV cannot absorb the cost within its current budget.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
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		Date	
		2/8/2006	